

## **Auburn Vocational School District BOARD OF EDUCATION**

### **Minutes of June 27, 2017**

The June 27, 2017 regular board meeting of the Auburn Vocational School District was called to order by Mr. Walter at 7:00 p.m.

Upon roll call, the following members were present:

Mrs. Brush	Mr. Kent	Mr. Miller	Mrs. Wheeler
Dr. Culotta	Mr. Klima	Mr. Sedivy	
Mrs. Javins	Dr. Kolkowski	Mr. Walter	

Absent: Mr. Stefanko

Administrators: Brian Bontempo, Sherry Williamson, Jeff Slavkovsky and Andrea Tracy

#### **132-17 Approve Agenda and Addendum**

A motion was made by Mr. Klima and seconded by Mr. Kent to approve the June 27, 2017 agenda and addendum.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Walter, and Mrs. Wheeler

**Nays:** None  
Mr. Walter declared the motion passed

#### **133-17 Approve Minutes of Regular Board Meeting on June 6, 2017**

A motion was made by Mr. Kent and seconded by Dr. Kolkowski to approve the minutes of the June 6, 2017 Regular Board meeting

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Walter, and Mrs. Wheeler

**Nays:** None  
Mr. Walter declared the motion passed

**Public Participation** – There was no Public Participation at this meeting

**Administrative Reports – No Report**

**Facilities Committee Report – Mrs. Sherry Williamson – monthly update**

**Student Achievement Report – No Report**

**Legislative Report – No Report**

**Recruitment/Curriculum Subcommittee Report– No report**

**Finance Committee Report – No report**

**Render Financial Reports**

ORC 3313.29-The treasurer shall render a statement to the Board and to the superintendent of the school district, monthly, or more often if required, showing the revenues and receipts from whatever sources derived, the various appropriations made by the board, the expenditures and disbursements therefrom, the purposes thereof, the balances remaining in each appropriation, and the assets and liabilities of the school district. The financial statements for the period ending May 31, 2017 are hereby rendered and include: Financial Summary, Appropriations Report, Monthly Comparison Report, Check Register, Bank Reconciliation, and Investment Report. (See Attachments Item#12)

**No Action Required.**

**134-17 Approve Final Appropriation Measure**

A motion was made by Dr. Kolkowski and seconded by Mr. Kent to approve the Final Appropriation Measure for the FY16-17. (See Attachment Item #13)

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Walter, and Mrs. Wheeler

**Nays:** None

Mr. Walter declared the motion passed

**135-17 Approve Final Advances and Transfers**

A motion was made by Mr. Klima and seconded by Dr. Kolkowski to approve the advances and transfers for FY16-17. (See Attachment Item #14)

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Walter, and Mrs. Wheeler

**Nays:** None

Mr. Walter declared the motion passed

### 136-17 Approve Donation

A motion was made by Mrs. Javins and seconded by Mr. Sedivy to approve the following donations:

- A donation of Tool and Die Kit with Misc. Tools from Mr. Frank Federico of Kirtland Hills, OH
- A donation of Paint and Auto Manuals from Mr. Dennis Szymanski of Middlefield, OH. This donation will benefit the Automotive Collision Program.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Walter, and Mrs. Wheeler

**Nays:** None  
 Mr. Walter declared the motion passed

### 137-17 Approve High School Staff for 2017-2018 School Year

A motion was made by Dr. Kolkowski and seconded by Mr. Kent to approve Ms. Maria Slusher as the Teacher Assistant for the 2017-2018 school year. Ms. Slusher will be on step 5 at the hourly amount of \$14.82.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Walter, and Mrs. Wheeler

**Nays:** None  
 Mr. Walter declared the motion passed

### 138-17 Approve Adult Workforce Education Personnel 2017-2018 School Year

A motion was made by Mrs. Brush and seconded by Mrs. Javins to approve the following Adult Workforce Education Personnel 2017-2018 School Year:

First Name	Last Name	Subject/Certified	Hourly Amount
Gerald	Allen	Geauga One Stop	\$18.00
Ann	Anderson	ABLE Instructor	\$21.00
Joseph	Ballentine	HVAC Instructor	\$30.00
Sandy	Bennett	ABLE Admin Asst. (Painesville)	\$14.59
Darlene	Billy	ABLE Admin Asst. (Sub)	\$14.59
John	Bitonti	Firefighter Instructor	\$30.00
George	Blaiser	ABLE Instructor	\$21.00
Barbara	Bouck	ABLE Instructor	\$21.00

First Name	Last Name	Subject/Certified	Hourly Amount
Jeffrey	Buehner	Firefighter Instructor	\$30.00
Dennis	Calhoun	Firefighter Instructor	\$30.00
Johnny	Chapin	HVAC Instructor	\$30.00
Bruce	Cline	ABLE Instructor	\$23.10
Lucy	Damko	ABLE Instructor	\$21.00
Brad	Davis	EMT/Firefighter Instructor	\$30.00
James	Davis	EMT Instructor	\$30.00
Kay	Deighan	ABLE Instructor	\$21.00
Michael	Fearing	Firefighter Instructor	\$30.00
Robert	Fitzgerald	Firefighter Instructor	\$30.00
April	Frazier	ABLE Instructor	\$21.00
Scott	Hilddenbrand	Firefighter Instructor	\$30.00
Randy	Horvath	Automotive Technology/Small Engine	\$30.00
Joe	Hunt	EMT/Firefighter Instructor	\$30.00
Anthony	Iliano	Firefighter Instructor	\$30.00
Janene	Ishee	Geauga One Stop	\$18.00
William	Jefferies	ABLE Instructor	\$21.00
Kenneth	Johnson	Welding Instructor	\$30.00
Ronald	Jonovich	Firefighter Instructor	\$30.00
Charles	Kerwood	ABLE Instructor/Instructional Manager	\$21.00
Renate	Knuth	ABLE Instructor	\$21.00
Edward	Koziol	Firefighter Instructor	\$30.00
Richard	LaForce	Industrial Maintenance/Amatrol	\$30.00
Al	Large	CNC Machining	\$30.00
Robert	Lloyd	EMT/Firefighter Instructor	\$30.00
Eugene	Lutz	EMT/Firefighter Instructor	\$30.00
Diane	Marjenin	ABLE Instructor	\$21.00
Jonna	Mazza	Geauga One Stop	\$18.00
Deborah	McCarty	ABLE Instructor	\$21.00
James	McDonald	EMT/Firefighter Instructor	\$30.00
William	McSherry	ABLE Instructor	\$21.00
Justin	Meister	EMT/Firefighter Instructor	\$30.00
Richard	Merhar	ABLE Instructor	\$21.00
Cindy	Metzger	ABLE Instructor	\$21.00
Daniel	Morrow	Automotive Technology	\$30.55
Daniel	Murdock	EMT Instructor	\$30.00
Janet	Murphy	PN Faculty	\$30.00
Mary	Newcomb	ABLE Instructor	\$21.00
Harry	Pearce	EMT/Paramedic Instructor	\$30.00
James	Powers	Firefighter Instructor	\$30.00
Jeanna	Purses	ABLE Instructor	\$21.00

First Name	Last Name	Subject/Certified	Hourly Amount
Joe	Renda	Welding Instructor	\$30.00
Warren	Richter	EMT/Firefighter Instructor	\$30.00
Doug	Riedel	Firefighter Instructor	\$30.00
Jared	Rogge	Welding Instructor	\$30.00
Thomas	Roseum	Facilities Maintenance Instructor	\$30.00
Doug	Rought	Fire Inspector/Fire Instructor	\$30.00
Matthew	Sabo	Firefighter Instructor	\$30.00
Matthew	Sadowski	Firefighter Instructor	\$30.00
Michael	Santilli	Firefighter Instructor	\$30.00
Lee	Silvi	Firefighter Instructor	\$30.00
Thomas	Sitz	Firefighter Instructor	\$30.00
Timothy	Sitz	Firefighter Instructor	\$30.00
Dale	Smith	Firefighter Instructor	\$30.00
Darrin	Spondike	Computer Networking	\$18.00
Phillip	Stropkey	Electrical/Residential	\$30.00
Michael	Swanker	EMT Instructor	\$30.00
Ron	Terriaco	Firefighter Instructor	\$30.00
Carmen	Tibaldi	EMT Instructor	\$30.00
Tim	Tobin	Firefighter Instructor	\$30.00
Mark	Toth	Firefighter Instructor	\$30.00
Christine	Tredent	PN Faculty	\$30.00
Debra	Upole	PN Faculty	\$30.00
Mathew	Urie	EMT/Paramedic Instructor	\$30.00
Louise	Vadasz	PN Faculty	\$30.00
Brian	Valletto	Firefighter Instructor	\$30.00
Richard	Vandevander	Firefighter Instructor	\$30.00
Bob	Varner	Firefighter Instructor	\$30.00
Andrew	Venclauskas	Computer Instructor	\$30.00
Susie	Vigh	EMT/Paramedic Instructor	\$31.15
Joseph	Warner	Firefighter Instructor	\$30.00
R. Mike	Warner	Firefighter Instructor	\$30.00
Kevin	Weidig	Firefighter Instructor	\$30.00
Adam	White	Firefighter Instructor	\$30.00
Roberta	Widlits	PN Faculty	\$30.00
Jannette	Wright	PN Faculty	\$30.00
Stacey	Yarnell	PN Faculty	\$30.00
Anthony	Yeropoli	EMT/Firefighter Instructor	\$30.00

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Walter, and Mrs. Wheeler

**Nays:** None  
Mr. Walter declared the motion passed

**139-17 Approve Cost Proposal and Project with eSchoolView Education Websites & Software**

A motion was made by Dr. Kolkowski and seconded by Mrs. Brush to approve the cost proposal and project with eSchoolView Education Websites & Software from July 1, 2017 through June 30, 2022. Cost would be a one-time design & server setup fee of \$3,972.00 and a monthly fee of \$375.00 that would include maintenance, hosting and support. (See Attachment Item #18)

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Walter, and Mrs. Wheeler

**Nays:** None  
Mr. Walter declared the motion passed

**140-17 Approve Nutrition Consulting Services Agreement with Lake County ESC**

A motion was made by Mrs. Wheeler and seconded by Mr. Kent to approve nutrition-consulting services agreement with Lake County ESC from July 1, 2017 through June 30, 2018 not to exceed \$23,532.00, which includes the program management fee and ancillary charges for menu designs, nutrient analysis, and online menu proportionate cost share. (See Attachment Item #19)

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Walter, and Mrs. Wheeler

**Nays:** None  
Mr. Walter declared the motion passed

**141-17 Approve 2017-2018 High School Student/Parent Handbook**

A motion was made by Dr. Kolkowski and seconded by Mr. Kent to approve the student/parent handbook for the 2017-2018 school year. The changes are due to the policies and/or laws that have modified at the state level. Additions are in green, deletions in red and updates are highlighted. (Attachment Item #20)



Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Walter, and Mrs. Wheeler

**Nays:** None  
 Mr. Walter declared the motion passed

#### **142-17 Approve Policy: Final Reading**

A motion was made by Mrs. Javins and seconded by Mrs. Wheeler to approve the following policy modifications to the Auburn Vocational Board of Education Policy Manual. Original policy can be reviewed by visiting the Board Policy website at [www.neola.com/auburnjvs-oh](http://www.neola.com/auburnjvs-oh) and clicking on the policy number. (Attachments Item #21)

Section	Title	Revised/New Policy/Delete
Operations 8510	Wellness	Revised

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Walter, and Mrs. Wheeler

**Nays:** None  
 Mr. Walter declared the motion passed

#### **143-17 Approve to Engage in Contract to Purchase Property**

A motion was made by Mrs. Javins and seconded by Mr. Klima to approve the Treasurer to engage in a contract to purchase property not to exceed \$75,000 contingent upon no improvements or building on the property until the sale of 7070 Auburn Road, Concord Twp. OH property is under contract as well as permission to begin architecture prints permits and zoning related to this property.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Mr. Miller, Mr. Sedivy, Mr. Walter, and Mrs. Wheeler

**Nays:** Dr. Kolkowski  
 Mr. Walter declared the motion passed.

#### **144-17 Approve to Combine Addendum Items**

A motion was made by Mrs. Wheeler and seconded by Mr. Klima to approve to combine Addendum items 23A through 23F as one motion.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Walter, and Mrs. Wheeler

**Nays:** None  
 Mr. Walter declared the motion passed

**145-17 Approve the Following Addendum Items**

A motion was made Mr. Kent and seconded by Dr. Culotta to approve the following Addendum Items:

**A.) Approve 2017- 2018 Adult Workforce Student Calendar****B.) Approve Supplement Contract**

Approve the supplemental contract for Mrs. Mary Ann Kerwood as the Transition Specialist, at the amount of \$21.00 an hour for up to 10 hours per week. This supplemental has been budgeted out of the ABLE Grant. This position is a requirement piece for the grant.

**C.) Approve Vacation Day Payout**

Approve Mr. John Dicks a one-time payout of six vacation days at the amount of \$1,853.62.

**D.) Approve Addendum to Lease Agreement between Auburn Joint Vocational School District Board of Education and the Lake County Educational Service Center**

Approve an addendum to the lease agreement for additional space for the Lake County Educational Service Center, during the term of the current lease and leases the space, designated as Room 105, with an area of 280 square feet, at the rate of \$16.67 per square foot, including a 30 day out clause for both lessee and lessor.

**E.) Approve Substitute for Career Resources**

Approve Ms. Jonna Mazza as a substitute for the career resources position in the adult workforce education department. Ms. Mazza will be at the hourly amount of \$20.24 and not to exceed 20 hours per week.

**F.) Approve 2017 Summer Renovations' Bid Award**

Approve the 2017 Summer renovations' Bid Award to The K Company of Akron, Ohio at the amount of \$143,480.00; which includes the base bid and bid alternates #1 and #2. (Attachment Item #23F)



Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Walter, and Mrs. Wheeler

**Nays:** None  
Mr. Walter declared the motion passed

#### **146-17 Executive Session**

A motion was made by Mr. Walter and seconded by Mr. Miller to enter into executive session at 7:28 p.m. for the following purpose:

- Pursuant to Ohio Revised Code Section 121.22(G) (1), I hereby recommend that the Board make a motion to adjourn to executive session for the **purpose of considering** the appointment, employment, **dismissal, discipline,** promotion, demotion, or compensation **of public employees** or regulated individuals, or the investigation of charges or complaints against a public employee or regulated individual unless such person requests a public hearing.
- Pursuant to Ohio Revised Code Section 121.22 (G)(2), I hereby recommend that the Board make a motion to adjourn to executive session to consider the purchase of property or the sale of property, if premature disclosure of information would give an unfair competitive bargaining advantage to a person whose private interest is adverse to the general public interest.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Walter, and Mrs. Wheeler

**Nays:** None  
Mr. Walter declared the motion passed

**Return to public session at 7:45 p.m.**

#### **147-17 Approve Separation Agreement and Release**

A motion was made by Mrs. Javins and seconded by Mrs. Wheeler to approve the separation agreement and release entered into by Timothy Marek in order to compromise, resolve, and settle the employment relationship between Mr. Marek and Auburn Joint Vocational School District Board of Education.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Walter, and Mrs. Wheeler

**Nays:** None  
Mr. Walter declared the motion passed

**148-17      Adjourn**

A motion was made by Dr. Kolkowski and seconded by Mrs. Brush to adjourn the meeting at 7:46 p.m.

Roll Call:      **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Dr. Kolkowski, Mr. Miller, Mr. Sedivy, Mr. Walter, and Mrs. Wheeler

**Nays:** None

Mr. Walter declared the motion passed



Treasurer

 8/11/17

Board President

**Treasurers Note:** The meeting was audio taped and a copy of the tape may be obtained by contacting the Treasurer during the course of normal business hours.

6/27/17

**ATTACHMENT A**

**PERMISSIBLE REASONS TO ENTER EXECUTIVE SESSION**

A public Board of Education may hold an executive session only after a majority of the quorum of the Board determines by a roll call vote to hold such a session and only at a regular or special (but not emergency) meeting for the sole purpose of the consideration of any of the following matters:

- A. To consider one or more, as applicable, of the **check marked** items with respect to a public employee or official:
1. ☐ Appointment;
  2. ☐ Employment;
  3. ☐ Dismissal;
  4. ☐ Discipline;
  5. ☐ Promotion;
  6. ☐ Demotion;
  7. ☐ Compensation of a public employee or official; or
  8. ☐ Investigation of charges/complaints against a public employee, official, licensee, or regulated individual (unless public hearing requested).
- B. To consider the purchase of property for public purposes, or for the sale of property at competitive bidding, if premature disclosure of information would give an unfair competitive or bargaining advantage to a person whose personal, private interest is adverse to the public interest.
- C. Conferences with an attorney for the public body concerning disputes involving the public body that are the subject of pending or imminent court action.
- D. Preparing for, conducting, or reviewing negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of their employment.
- E. Matters required to be kept confidential by federal law or regulations or state statutes.
- F. Details relative to security arrangements and emergency response protocols for a public body or a public office, if disclosure of the matters discussed could reasonably be expected to jeopardize the security of the public body or public office.



## *Attachment Item #12*

# Render Financial Reports

Auburn Career Center  
Cash Fund Balance Report  
May 31, 2017

A

Fund	Description	FY Beginning Fund Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
001	General Fund	\$ 4,427,067.11	\$ 379,904.84	\$ 9,206,440.97	\$ 616,599.78	\$ 7,728,799.46	\$ 5,904,708.62	\$ 387,296.18	\$ 5,517,412.44
002	Bond Retirement	\$ -	\$ -	\$ -	\$ 412,797.75	\$ 475,549.44	\$ (475,549.44)	\$ -	\$ (475,549.44)
003	Permanent Improvement Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
004	Building	\$ 50,583.00	\$ 10,079.44	\$ 145,807.58	\$ (157,134.08)	\$ (26,528.50)	\$ 222,919.08	\$ -	\$ 222,919.08
006	Food Service	\$ 2,738.07	\$ 5,292.40	\$ 179,239.87	\$ 22,310.30	\$ 207,811.32	\$ (25,833.38)	\$ 8,425.25	\$ (34,258.63)
009	USSF	\$ 10,196.82	\$ 2,041.00	\$ 10,412.00	\$ 170.00	\$ 10,366.82	\$ 10,242.00	\$ -	\$ 10,242.00
011	Rotary	\$ 91,779.53	\$ 6,852.71	\$ 22,505.05	\$ 9,363.18	\$ 57,094.29	\$ 57,190.29	\$ 10,537.65	\$ 46,652.64
012	Adult Education	\$ 136,667.16	\$ 229,747.68	\$ 1,537,410.93	\$ 135,365.52	\$ 1,513,387.57	\$ 160,690.52	\$ 59,528.72	\$ 101,161.80
014	Rotary Internal Service Fund	\$ 2,261.27	\$ 443.82	\$ 1,196.12	\$ -	\$ 1,764.44	\$ 1,692.95	\$ 1,500.00	\$ 192.95
018	Principal Fund	\$ 3,261.00	\$ -	\$ 25,000.00	\$ 41,920.49	\$ 52,261.00	\$ (24,000.00)	\$ 10,093.98	\$ (34,093.98)
019	Trust Fund-Camp Discovery	\$ 431,938.70	\$ 122.74	\$ 22,485.05	\$ 5,501.40	\$ 102,596.37	\$ 351,827.38	\$ 17,910.96	\$ 333,916.42
022	District Agency	\$ 14,544.28	\$ -	\$ 42,975.80	\$ -	\$ 42,309.13	\$ 15,210.95	\$ 3,666.65	\$ 11,544.30
024	Employee Self Insurance Fund	\$ 11,544.05	\$ -	\$ 18,455.95	\$ 1,670.99	\$ 24,475.82	\$ 5,524.18	\$ 5,524.18	\$ (0.00)
70	Capital Projects	\$ -	\$ -	\$ 350,000.00	\$ -	\$ -	\$ 350,000.00	\$ 350,000.00	\$ -
200	Student Activity Fund	\$ 80,204.69	\$ 38,309.33	\$ 74,898.58	\$ (127.95)	\$ 76,486.61	\$ 78,616.66	\$ 1,430.00	\$ 77,186.66
451	Data Communication Fund	\$ -	\$ -	\$ 1,800.00	\$ -	\$ 1,800.00	\$ -	\$ -	\$ -
501	ABLE Literacy Fund	\$ 2,505.38	\$ 20,859.57	\$ 190,329.82	\$ 23,233.41	\$ 216,068.61	\$ (23,233.41)	\$ 8,369.19	\$ (31,602.60)
524	VEPD Secondary and Adult Fund	\$ -	\$ -	\$ 224,011.72	\$ 5,847.28	\$ 229,859.00	\$ (5,847.28)	\$ 78,229.49	\$ (84,076.77)
584	Drug Free Grant Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
590	Improving Teacher Quality	\$ -	\$ 130.00	\$ 1,049.04	\$ -	\$ 1,049.04	\$ -	\$ -	\$ -
599	Miscellaneous Fed Grants (REAP)	\$ -	\$ 13,814.25	\$ 57,012.94	\$ 12,373.98	\$ 60,786.92	\$ (3,773.98)	\$ -	\$ (3,773.98)
<b>Grand Totals</b>		\$ 5,265,291.06	\$ 707,597.78	\$ 12,111,031.42	\$ 1,129,892.05	\$ 10,775,937.34	\$ 6,600,385.14	\$ 942,512.25	\$ 5,657,872.89

This is an unaudited financial report.



**Auburn Career Center**  
**Appropriation Account Summary**  
5/31/17

B

Fund	Dec Description	FYTD Appropriated	Carryover Encumbrances	FYTD Expendable	FYTD Expenditures	MTD Expenditures	Encumbered	FYTD Remaining	Percent Exp/Enc
001	General Fund	\$ 9,332,151.07	\$ 59,426.01	\$ 9,391,577.08	\$ 7,728,799.46	\$ 618,599.78	\$ 387,296.18	\$ 1,275,481.44	86.42%
002	Bond Retirement	\$ 475,595.50	\$ -	\$ 475,595.50	\$ 475,549.44	\$ 412,797.75	\$ -	\$ 46.06	99.99%
003	Permanent Improvement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
004	Construction	\$ 56,318.67	\$ 50,583.00	\$ 106,901.67	\$ (26,528.50)	\$ (157,134.08)	\$ -	\$ 133,430.17	0.00%
006	Lunchroom Fund	\$ 232,470.07	\$ -	\$ 232,470.07	\$ 207,811.32	\$ 22,310.30	\$ 8,425.25	\$ 16,233.50	93.02%
009	Uniform School Supply Fund	\$ 20,508.82	\$ -	\$ 20,508.82	\$ 10,366.82	\$ 170.00	\$ -	\$ 10,142.00	0.00%
011	Customer Service Fund	\$ 114,284.58	\$ -	\$ 114,284.58	\$ 57,094.29	\$ 9,363.18	\$ 10,537.65	\$ 46,652.64	59.19%
012	Adult Education Fund	\$ 1,624,387.13	\$ 22,580.99	\$ 1,646,968.12	\$ 1,513,387.57	\$ 135,385.52	\$ 59,528.72	\$ 74,051.83	95.50%
014	Rotary Internal Service Fund	\$ 4,538.61	\$ 1,418.78	\$ 5,957.39	\$ 1,764.44	\$ -	\$ 1,500.00	\$ 2,692.95	54.80%
018	Principal Fund	\$ 25,750.00	\$ 2,511.00	\$ 28,261.00	\$ 52,261.00	\$ 41,920.49	\$ 10,093.98	\$ (34,093.98)	220.84%
019	Other Grants	\$ 442,238.70	\$ 4,700.00	\$ 446,938.70	\$ 102,596.37	\$ 5,501.40	\$ 17,910.96	\$ 326,431.37	0.00%
022	Scholarships	\$ 12,877.62	\$ 1,666.66	\$ 14,544.28	\$ 42,309.13	\$ -	\$ 3,666.65	\$ (31,431.50)	316.11%
024	Employee Benefits	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 24,475.82	\$ 1,670.99	\$ 5,524.18	\$ (0.00)	100.00%
70	Capital Projects	\$ 350,000.00	\$ -	\$ 350,000.00	\$ -	\$ -	\$ 350,000.00	\$ -	100.00%
200	Student Activities	\$ 154,806.24	\$ 237.00	\$ 155,043.24	\$ 76,486.61	\$ (127.95)	\$ 1,430.00	\$ 77,126.63	50.25%
451	School Net Connectivity	\$ 1,800.00	\$ -	\$ 1,800.00	\$ 1,800.00	\$ -	\$ -	\$ -	0.00%
501	ABLE Literacy Fund	\$ 267,211.56	\$ 2,505.38	\$ 269,716.94	\$ 216,068.61	\$ 23,233.41	\$ 8,369.19	\$ 45,279.14	83.21%
524	VEPD Secondary and Adult	\$ 329,046.55	\$ -	\$ 329,046.55	\$ 229,859.00	\$ 5,847.28	\$ 78,229.49	\$ 20,958.06	93.63%
590	Improving Teacher Quality	\$ 1,243.07	\$ -	\$ 1,243.07	\$ 1,049.04	\$ -	\$ -	\$ 194.03	84.39%
599	REAP	\$ 58,991.00	\$ -	\$ 58,991.00	\$ 60,786.92	\$ 12,373.98	\$ -	\$ (1,795.92)	0.00%
	<b>Grand Total</b>	<b>\$ 13,534,219.19</b>	<b>\$ 145,628.82</b>	<b>\$ 13,679,848.01</b>	<b>\$ 10,775,937.34</b>	<b>\$ 1,129,892.05</b>	<b>\$ 942,512.25</b>	<b>\$ 1,951,398.42</b>	<b>85.66%</b>

Percent Expended/Enc is the calculation of expended plus encumbered divided by FYTD Expendable  
This is an unaudited financial statement



**Auburn Career Center**  
**Monthly History Comparison-General Fund**  
**5/31/2016**

**C**

	Monthly Comparison			Annual Comparison			Budget 2017 -		83%	
	May FY15	May FY16	April FY17	Avg Chg	Actual 2015	Actual 2016	Estimate	Remain 2017		Budget Expended
<b>Revenue</b>										
Real Estate	\$ 5,398,396	\$ 4,612,462	\$ 5,125,485		\$ 4,618,415	\$ 5,398,396	\$ 4,481,187	\$ 4,481,187	(-) Good	0%
Commercial	\$ 399,421	\$ 880,675	\$ 418,446		\$ 750,712	\$ 399,421	\$ 880,675	\$ 880,675		0%
Tangible Personal (PU)	\$ -	\$ 412,393	\$ 419,558		\$ 368,464	\$ -	\$ 398,000	\$ 398,000		0%
Foundation	\$ 1,803,871	\$ 1,866,946	\$ 2,018,234		\$ 1,911,053	\$ 1,976,358	\$ 1,980,000	\$ 1,980,000		0%
PU Reimb	\$ -	\$ -	\$ -		\$ 4,359	\$ -	\$ -	\$ -	#DIV/0!	
Homestead & Rollback	\$ 618,717	\$ 784,736	\$ 787,438		\$ 765,170	\$ 817,295	\$ 652,660	\$ 652,660		0%
Other	\$ 231,652	\$ 172,117	\$ 378,393		\$ 222,674	\$ 243,693	\$ 226,650	\$ 226,650		0%
<b>Subtotal</b>	<b>\$ 8,452,057</b>	<b>\$ 8,729,329</b>	<b>\$ 9,147,554</b>		<b>\$ 8,640,847</b>	<b>\$ 8,835,163</b>	<b>\$ 8,619,172</b>	<b>\$ 8,619,172</b>		0%
<b>Expense</b>										
Salaries	\$ 4,173,714	\$ 3,650,404	\$ 3,743,985	-5.0%	\$ 4,459,423	\$ 4,531,297	\$ 4,329,389	\$ 4,329,389	(+) Good	0%
Benefits	\$ 1,515,746	\$ 1,430,498	\$ 1,522,759	0.4%	\$ 1,640,421	\$ 1,636,795	\$ 1,747,135	\$ 1,747,135		0%
Purchased Services	\$ 1,305,037	\$ 1,027,069	\$ 1,081,885	-8.0%	\$ 1,222,975	\$ 1,506,175	\$ 1,495,581	\$ 1,495,581		0%
Supplies	\$ 414,874	\$ 378,402	\$ 400,926	-1.4%	\$ 481,936	\$ 470,293	\$ 514,145	\$ 514,145		0%
Capital Outlay/Equipment	\$ 250,029	\$ 153,859	\$ 295,380	26.8%	\$ 321,888	\$ 262,034	\$ 232,741	\$ 232,741		0%
Summer Projects	\$ -	\$ 348,532	\$ 83,221		\$ -	\$ -	\$ 400,000	\$ 400,000		0%
Parking Lot	\$ 156,495	\$ 198,124	\$ 133,363	-3.0%	\$ 153,060	\$ 161,285	\$ 185,290	\$ 185,290		0%
Other	\$ 7,815,895	\$ 7,186,888	\$ 7,261,519		\$ 8,279,703	\$ 8,567,879	\$ 8,904,281	\$ 8,904,281		0%
<b>Subtotal</b>	<b>\$ 636,162</b>	<b>\$1,542,441</b>	<b>\$ 1,886,036</b>		<b>\$361,144</b>	<b>\$267,284</b>	<b>(\$285,109)</b>			
<b>Revenue/Expense (Operating Balance)</b>										
<b>Other Uses</b>										
Advances Returned	\$ 456,805	\$ 9,503	\$ 58,884		\$ 190,883	\$ 456,805	\$ 200,000	\$ 200,000		
Advances Out	\$ -	\$ -	\$ -		\$ 565,000	\$ 9,503	\$ 100,000	\$ 100,000		
Transfers	\$ 984,826	\$ 120,780	\$ 467,279		\$ 907,500	\$ 905,906	\$ 75,000	\$ 75,000		
<b>Subtotal</b>	<b>\$ (528,021)</b>	<b>\$ (111,277)</b>	<b>\$ (408,395)</b>		<b>\$ (151,617)</b>	<b>\$ (439,598)</b>	<b>\$ 225,000</b>			
Beginning Cash	\$ 5,164,876	\$ 5,655,459	\$ 6,141,402		\$ 5,889,532	\$ 6,099,059	\$ 5,926,745	\$ 5,926,745		
Ending Cash	\$ 4,408,785	\$ 5,540,489	\$ 5,904,707		\$ 6,099,059	\$ 5,926,745	\$ 5,866,636	\$ 5,866,636		
Encumbrances	\$ 584,493	\$ 501,189	\$ 387,296		\$ 90,995	\$ 598,965	\$ 100,000	\$ 100,000		

Information taken from Form SM-2 as reported to ODE  
This is an unaudited financial report.

Date: 06/01/2017  
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AUBURN VOCATIONAL SCHOOL DISTR  
SORT BY CHECK NUMBER  
CHECK DATES BETWEEN 05/01/2017 AND 05/31/2017  
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CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
044802	W	01/09/2017	UNIVERSITY OF AKRON	041290	VOID: 05/15/2017		2,000.00
045031	B	02/27/2017	CHRISTIE A. EVILLE	040935	VOID: 05/11/2017		250.00
045426	C	05/08/2017	Payroll	999999	RECONCILED: 05/31/2017		232,908.46
045427	W	05/10/2017	STATE TEACHERS RETIREMENT	000480	RECONCILED: 05/12/2017		25,781.90
045428	W	05/10/2017	SCHOOL EMPLOYEES RETIREMENT SYSTEM	007727	RECONCILED: 05/11/2017		10,298.50
045429	W	05/10/2017	BRUCE HIGH PERFORMANCE TRANS	010436	RECONCILED: 05/15/2017		1,520.00
045430	W	05/10/2017	FIFTH THIRD BANK	041077	RECONCILED: 05/15/2017		20,256.50
045431	W	05/10/2017	EKG CONCEPTS	041097	RECONCILED: 05/15/2017		210.00
045432	W	05/10/2017	ANDREW PAUL BICKERSTAFF	041336	RECONCILED: 05/15/2017		500.00
045433	W	05/10/2017	EUCLED CITY BOARD OF EDUCATION	040178	RECONCILED: 05/23/2017		207.29
045434	W	05/10/2017	MADISON LOCAL SCHOOLS	010906	RECONCILED: 05/11/2017		380.15
045435	W	05/10/2017	NEWBURY BOARD OF EDUCATION	001203	RECONCILED: 05/15/2017		63.51
045436	W	05/10/2017	EASTERN LAKE COUNTY CHAMBER OF COMMERCE	001939	RECONCILED: 05/12/2017		5.00
045437	W	05/10/2017	EDGE DOCUMENT SOLUTIONS	040070	RECONCILED: 05/12/2017		97.97
045438	W	05/10/2017	IRON MOUNTAIN INC	011058	RECONCILED: 05/15/2017		62.70
045439	W	05/10/2017	BFG SUPPLY CO., LLC	001284	RECONCILED: 05/15/2017	1	169.72
045440	W	05/10/2017	A.M. LEONARD, INC.	001406	RECONCILED: 05/12/2017		345.90
045441	W	05/10/2017	SALONCENTRIC	013024	RECONCILED: 05/12/2017		230.64
045442	W	05/10/2017	OHIO NURSERY AND LANDSCAPING ASSOCIATION	010357	RECONCILED: 05/24/2017	1	190.00
045443	W	05/10/2017	AMERICAN TECHNICAL PUB., INC.	000314	RECONCILED: 05/15/2017		372.46
045444	W	05/10/2017	CHARDON LOCAL SCHOOL DISTRICT	002059	RECONCILED: 05/15/2017		488.00
045445	W	05/10/2017	FIRST COMMUNICATIONS LLC	010610	RECONCILED: 05/15/2017		188.24
045446	W	05/10/2017	ILLUMINATING COMPANY	000925	RECONCILED: 05/11/2017		1,266.83
045447	W	05/10/2017	REFRIGERATION SALES CORP.	000056	RECONCILED: 05/15/2017		121.49
045448	W	05/10/2017	MASTER TAG	011298	RECONCILED: 05/15/2017	1	213.88
045449	W	05/10/2017	VIVIANI FAMILY LIMITED PARTNERSHIP	011774	RECONCILED: 05/16/2017		1,572.12
045450	W	05/10/2017	BURMAX COMPANY, INC.	000482	RECONCILED: 05/15/2017		1,030.89
045451	W	05/10/2017	COMDOC INC.	008170	RECONCILED: 05/12/2017		2,164.85
045452	W	05/10/2017	DOMINION EAST OHIO	004003	RECONCILED: 05/12/2017		1,380.52
045453	W	05/10/2017	HART & SONS CONCRETE	012552	RECONCILED: 05/15/2017		5,995.00
045454	W	05/10/2017	GAZETTE NEWSPAPERS	011455	RECONCILED: 05/11/2017		25.00
045455	W	05/10/2017	CINTAS CORPORATION	000532	RECONCILED: 05/15/2017		2,333.60
045456	W	05/10/2017	LOCATION 259-T90	040283	RECONCILED: 05/12/2017		3,000.00
045457	W	05/10/2017	PATRICIA I. KOSLO	001696	RECONCILED: 05/11/2017		300.00
045458	W	05/10/2017	CARDINAL LOCAL SCHOOL DISTRICT	001284	RECONCILED: 05/15/2017	1	997.92
045459	W	05/10/2017	BFG SUPPLY CO., LLC	000675	RECONCILED: 05/17/2017		3,800.00
045460	W	05/10/2017	SKILLS USA OHIO	013744	RECONCILED: 05/18/2017		2,850.00
045461	W	05/10/2017	PRECIOUS CARGO TRANSPORTATION	012731	RECONCILED: 05/17/2017		579.32
045462	W	05/10/2017	ATTN: ACCOUNTS RECEIVABLE EDUCATIONAL MANAGEMENT SERVICES INC	001227	RECONCILED: 05/22/2017		1,050.00
045463	W	05/10/2017	SCREENVISION DIRECT	040250	RECONCILED: 05/16/2017		1,056.00
045464	W	05/10/2017	WKKY	012341	RECONCILED: 05/11/2017		1,250.00
045465	W	05/10/2017	DIXIE SUPPLY	040270	RECONCILED: 05/15/2017		745.70
045466	W	05/10/2017	ALVORD'S LAWN & GARDEN	011879	RECONCILED: 05/11/2017	(Multi-bank check)	6,143.37
045467	W	05/10/2017	GARY COTTRILL	013803	RECONCILED: 05/15/2017		10.00
045468	W	05/10/2017	TRAVELTIME, INC.	001847	RECONCILED: 05/17/2017		5,014.00

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AUBURN VOCATIONAL SCHOOL DISTR  
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045469	W	05/10/2017	ENVISION ED PLUS, LLC	040714	RECONCILED: 05/15/2017		354.00
045470	W	05/10/2017	R.E. MICHEL COMPANY INC	012295	RECONCILED: 05/15/2017		2,387.63
045471	W	05/10/2017	UH GAUGA MEDICAL CENTER	007298	RECONCILED: 05/22/2017		595.00
045472	W	05/10/2017	PENNCARE	008957	RECONCILED: 05/12/2017		143.00
045473	W	05/10/2017	TROPHY WORLD	000052	RECONCILED: 05/16/2017	1	25.00
045474	W	05/10/2017	AUBURN CAREER CENTER	000499	RECONCILED: 05/11/2017		63.45
045475	W	05/10/2017	SAM LANDSCAPING INC	013502	RECONCILED: 05/15/2017		300.00
045476	W	05/10/2017	CYBTEK INC	041215	RECONCILED: 05/15/2017		8,600.00
045477	W	05/10/2017	KEN'S TRANSPORT	041094	RECONCILED: 05/12/2017		750.00
045478	W	05/10/2017	SYSCO FOOD SERVICES OF CLEVELAND	008412	RECONCILED: 05/11/2017		2,275.45
045479	W	05/10/2017	LINCOLN ELECTRIC CO.	000984	RECONCILED: 05/12/2017		1,085.41
045480	W	05/10/2017	SALLY BEAUTY SUPPLY CO.	000063	RECONCILED: 05/15/2017		1,470.50
045481	W	05/10/2017	PILLAR EXCAVATING & DEMOLITION	040075	RECONCILED: 05/15/2017		2,000.00
045482	W	05/10/2017	SIMS-LOHMAN	041116	RECONCILED: 05/22/2017		6,525.00
045483	W	05/10/2017	RAYMOND BUILDERS SUPPLY	008527	RECONCILED: 05/16/2017		3,428.15
045484	W	05/10/2017	MENTOR LUMBER & SUPPLY CO	000834	RECONCILED: 05/12/2017		1,481.32
045485	W	05/10/2017	JAMECO ELECTRONICS	000389	RECONCILED: 05/15/2017		554.92
045486	W	05/10/2017	SIEVERS SECURITY SYSTEMS INC	001931	RECONCILED: 05/15/2017		578.85
045487	W	05/10/2017	TYCO INTEGRATED SECURITY LLC	040669	RECONCILED: 05/15/2017		2,029.02
045488	W	05/10/2017	GLA WATER CONSULTANTS INC	000045	RECONCILED: 05/12/2017		1,219.14
045489	W	05/10/2017	ACTIVE PLUMBING SUPPLY CO.	000304	RECONCILED: 05/12/2017		2,284.24
045490	W	05/10/2017	AT&T	000171	RECONCILED: 05/15/2017		154.69
045491	W	05/10/2017	TIME WARNER CABLE - NORTHEAST	013042	RECONCILED: 05/15/2017		399.00
045492	W	05/10/2017	PACIFIC TELEMANAGEMENT SERVICES	040344	RECONCILED: 05/16/2017		153.00
045493	W	05/10/2017	ILLUMINATING COMPANY	000925	RECONCILED: 05/12/2017		20,079.19
045494	W	05/10/2017	AT&T	000171	RECONCILED: 05/15/2017		1,373.39
045495	W	05/10/2017	ORWELL NATURAL GAS	012805	RECONCILED: 05/15/2017		92.47
045496	W	05/10/2017	CITY OF P'VILLE UTIL.	000215	RECONCILED: 05/15/2017		730.44
045497	W	05/10/2017	YARDMASTER INC.	008148	RECONCILED: 05/11/2017		1,904.13
045498	W	05/10/2017	WASTE MANAGEMENT OF OHIO	000734	RECONCILED: 05/15/2017		645.42
045499	W	05/10/2017	GCA SERVICES GROUP	041167	RECONCILED: 05/12/2017		15,760.08
045500	W	05/10/2017	GENERAL PEST CONTROL CO.	011210	RECONCILED: 05/16/2017		106.50
045501	W	05/10/2017	UNITED PARCEL SERVICE	002108	RECONCILED: 05/15/2017		11.13
045502	W	05/10/2017	MAJOR WASTE DISPOSAL SERVICES, INC	000570	RECONCILED: 05/15/2017		75.00
045503	W	05/10/2017	SHERWIN WILLIAMS	000334	RECONCILED: 05/12/2017		192.50
045504	W	05/10/2017	ACCOUNTS RECEIVABLE DEPT.				
045505	W	05/10/2017	REFRIGERATION SALES CORP.	000056	RECONCILED: 05/15/2017		874.00
045506	W	05/10/2017	CONSOLIDATED ELECTRIC DIST INC	008080	RECONCILED: 05/15/2017		857.30
045507	W	05/10/2017	AUTOMOTIVE SUPPLY, INC.	000631	RECONCILED: 05/12/2017		766.18
045508	W	05/10/2017	FAMOUS Enterprises	007286	RECONCILED: 05/12/2017		990.45
045509	W	05/10/2017	LOWE'S COMPANIES, INC.	011038	RECONCILED: 05/15/2017		139.61
045510	W	05/10/2017	CRILE ROAD HARDWARE	000551	RECONCILED: 05/11/2017		539.33
045511	W	05/10/2017	AUBURN CAREER CENTER ELECTRIC APPLIANCE REPAIR SERVICE INC	000499	RECONCILED: 05/11/2017		153.50
				000282	RECONCILED: 05/16/2017		706.00
045512	W	05/10/2017	JOHNSTONE SUPPLY	013078	RECONCILED: 05/12/2017		277.57
045513	W	05/10/2017	HALIRICH INC.	041213	RECONCILED: 05/16/2017		511.00
045514	W	05/10/2017	ALFRED NICKLES BAKERY INC	001071	RECONCILED: 05/12/2017		85.08
045515	W	05/10/2017	GORDON FOOD SERVICE	008479	RECONCILED: 05/16/2017		4,067.64

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045516	W	05/10/2017	EA SOLUTIONS LLC	041342	RECONCILED:05/15/2017		2,495.00
045517	W	05/10/2017	TOTAL QUALITY TESTING INC	040323	RECONCILED:05/17/2017		2,040.00
045518	W	05/10/2017	LORAIN CITY COMMUNITY COLLEGE	013647	RECONCILED:05/17/2017		6,576.00
045519	W	05/10/2017	BUSINESS OFFICE - CC217	011962	RECONCILED:05/11/2017		38.96
045520	W	05/10/2017	RODNEY KOZAR	040391	RECONCILED:05/11/2017		232.19
045521	W	05/10/2017	TERRY COLESCOTT	011544	RECONCILED:05/11/2017		62.44
045522	W	05/10/2017	MICHELLE RODEWALD	000154	RECONCILED:05/11/2017		456.34
045523	W	05/10/2017	BORDEN DAIRY COMPANY	041122	RECONCILED:05/11/2017		765.77
045524	W	05/10/2017	COMMONWEALTH LUMBER	008659	RECONCILED:05/11/2017		409.40
045525	W	05/10/2017	B&H PHOTO-VIDEO	012139	RECONCILED:05/11/2017		364.10
045526	W	05/10/2017	REMITTANCE PROCESSING CENTER	007489	RECONCILED:05/11/2017		50.69
045527	W	05/10/2017	NCS PEARSON, INC	013407	RECONCILED:05/11/2017		440.00
045528	B	05/11/2017	MSC INDUSTRIAL SUPPLY CO. INC.	040935	RECONCILED:05/15/2017		250.00
045529	B	05/11/2017	ADVANCED GAS & WELDING	041303	RECONCILED:05/16/2017		6,024.16
045530	B	05/11/2017	SOLUTIONS LLC	041217	RECONCILED:05/31/2017		437.00
045531	C	05/18/2017	CHRISTIE A. EVILLE	999999	RECONCILED:05/30/2017		267,592.57
045532	W	05/25/2017	ALICIA KENNEDY	000480	RECONCILED:05/30/2017		30,744.36
045533	W	05/25/2017	RYAN McDONALD	007727	RECONCILED:05/26/2017		10,336.14
045534	W	05/22/2017	Payroll	041338	RECONCILED:05/30/2017		572.53
045535	W	05/22/2017	STATE TEACHERS RETIREMENT	000134	RECONCILED:05/22/2017		49,612.00
045536	W	05/22/2017	SCHOOL EMPLOYEES RETIREMENT SYSTEM	040492	RECONCILED:05/25/2017		500.00
045537	W	05/22/2017	SHELL	040651	RECONCILED:05/31/2017		220.00
045538	W	05/22/2017	LAKE COUNTY EDUCATIONAL	011872	RECONCILED:05/31/2017		555.00
045539	W	05/22/2017	SERVICE CENTER	010770	RECONCILED:05/30/2017		189.48
045540	W	05/22/2017	COUNCIL ON OCCUPATIONAL EDUC	000499	RECONCILED:05/22/2017		105.60
045541	W	05/22/2017	OPFMA	041290	RECONCILED:05/22/2017		2,000.00
045542	W	05/22/2017	GEAUGA MECHANICAL COMPANY, INC	000499	RECONCILED:05/30/2017		3,630.60
045543	W	05/22/2017	IDENTISYS, INC.	000532	RECONCILED:05/25/2017		425.65
045544	W	05/22/2017	AUBURN CAREER CENTER	041002	RECONCILED:05/24/2017		717.86
045545	W	05/22/2017	UNIVERSITY OF AKRON	000240	RECONCILED:05/26/2017		684.13
045546	W	05/22/2017	AUBURN CAREER CENTER	040153	RECONCILED:05/26/2017		1,771.10
045547	W	05/22/2017	CINTAS CORPORATION	040583	RECONCILED:05/25/2017		90.42
045548	W	05/22/2017	LOCATION 259-T90	011058	RECONCILED:05/26/2017		320.00
045549	W	05/22/2017	GCR TIRES AND SERVICE	004073	RECONCILED:05/31/2017		1,445.00
045550	W	05/22/2017	CHAGRIN VALLEY AUTO PARTS	012195	RECONCILED:05/23/2017		61.00
045551	W	05/22/2017	MAIL FINANCE	012424	RECONCILED:05/31/2017		420.00
045552	W	05/22/2017	WELLS FARGO FINANCIAL LEASING	011329	RECONCILED:05/24/2017		90.16
045553	W	05/22/2017	IRON MOUNTAIN INC	000214	RECONCILED:05/24/2017		1,038.80
045554	W	05/22/2017	ORACE	013596	RECONCILED:05/24/2017		290.97
045555	W	05/22/2017	HYLANT ADMINISTRATIVE	000134	RECONCILED:05/22/2017		230.00
045556	W	05/22/2017	SERVICES	012731	RECONCILED:05/30/2017	1	
045557	W	05/22/2017	PEOPLE & WAGGONER, LTD.	008469	RECONCILED:05/26/2017		1,188.18
045558	W	05/22/2017	ABS MONEY SYSTEMS	013530	RECONCILED:05/25/2017		92.60
			RIVERSIDE LOCAL SCHOOLS				
			VERITIV OPERATING COMPANY				
			LAKE COUNTY EDUCATIONAL				
			SERVICE CENTER				
			ULINE				
			ATTN: ACCOUNTS RECEIVABLE				
			SAM'S CLUB				
			LAKE CITY DEPT OF JOB & FAMILY				



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Time: 3:28 pm

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045559	W	05/22/2017	PREMIER PAINT TECHNOLOGIES, INC.	001141	RECONCILED:05/25/2017		712.88
045560	W	05/22/2017	COMDOC INC.	008170	RECONCILED:05/24/2017		2,061.17
045561	W	05/22/2017	WILLO TRANSPORTATION	012426			429.00
045562	W	05/22/2017	LBL PRINTING	013500	RECONCILED:05/24/2017		192.47
045563	W	05/22/2017	TOTAL QUALITY TESTING INC	040323	RECONCILED:05/26/2017		1,575.00
045564	W	05/30/2017	HUNTINGTON NATIONAL BANK	010092	RECONCILED:05/30/2017		3,823.98
045565	W	05/30/2017	CLASSIC CHEVROLET	000562			277.14
045566	W	05/30/2017	HUNTINGTON NATIONAL BANK	010092	RECONCILED:05/30/2017		367.50
045567	W	05/30/2017	COPE EQUIPMENT	002012			506.03
045568	W	05/30/2017	FIRST COMMUNICATIONS LLC	010610			140.12
045569	W	05/30/2017	COPE EQUIPMENT	002012			328.97
045570	W	05/30/2017	HUNTINGTON NATIONAL BANK	010092			1,514.90
045571	W	05/30/2017	VITALONE'S LIMOUSINE SRVC, INC	011679	RECONCILED:05/30/2017		1,083.65
045572	W	05/30/2017	JOHNSTONE SUPPLY	013078			465.68
045573	W	05/30/2017	APPLE COMPUTER INC.	000974			1,196.00
045574	W	05/30/2017	21ST CENTURY MEDIA - OHIO	000414			104.25
045575	W	05/30/2017	GREAT LAKES SCIENCE CENTER	008737			323.00
045576	W	05/30/2017	ESCO INSTITUTE	011206			893.27
045577	W	05/30/2017	HUNTINGTON NATIONAL BANK	010092	RECONCILED:05/30/2017		960.27
045578	W	05/30/2017	LINCOLN ELECTRIC CO.	000984			734.72
045579	W	05/30/2017	GENE PTACHEK & SON	000640			131.00
045580	W	05/30/2017	FIRE EQUIPMENT, INC.				13,157.35
045581	W	05/30/2017	HUNTINGTON NATIONAL BANK	010092	RECONCILED:05/30/2017		60.20
045582	W	05/30/2017	J's PIZZA MARKET	010523			1,864.00
045583	W	05/30/2017	WELLS FARGO FINANCIAL LEASING	040583			241.40
045584	W	05/30/2017	HUNTINGTON NATIONAL BANK	010092	RECONCILED:05/30/2017		585.00
045585	W	05/30/2017	LAKE COUNTY EDUCATIONAL SERVICE CENTER	000134			
045586	W	05/30/2017	MARS ELECTRIC CO.	001230			1,953.00
045587	W	05/30/2017	R.E. MICHEL COMPANY INC	012295			1,079.89
045588	W	05/30/2017	AT&T	000171			651.83
045589	W	05/30/2017	RIVERSIDE LOCAL SCHOOLS	000214			2,585.89
045590	W	05/30/2017	HUNTINGTON NATIONAL BANK	010092	RECONCILED:05/30/2017	1	1,521.44
			OHIO NURSERY AND LANDSCAPING ASSOCIATION	010357			400.00
045591	W	05/30/2017	HUNTINGTON NATIONAL BANK	010092	RECONCILED:05/30/2017		2,975.39
045592	W	05/30/2017	WKY	012341			1,250.00
045593	W	05/30/2017	SCREENVISION DIRECT	040250			1,248.00
045594	W	05/30/2017	GAZETTE NEWSPAPERS	011455			25.00
045595	W	05/30/2017	MADISON AVENUE GREENHOUSE	012862			135.00
045596	W	05/30/2017	E GROUP	040037			2,480.00
045597	W	05/30/2017	ATTORNEY SERVICES OF NORTHEAST OHIO	041349			100.00
045598	W	05/30/2017	84 LUMBER	000989			364.00
045599	W	05/30/2017	OHIO FIRE CHIEF'S ASSOCIATION	010407			750.00
045600	W	05/30/2017	UH GRAUGA MEDICAL CENTER	007298			110.00
045601	W	05/30/2017	AUBURN CAREER CENTER	000499			115.00
045602	W	05/30/2017	REFRIGERATION SALES CORP.	000056			85.00
045603	W	05/30/2017	PARK PLACE TECHNOLOGIES, LLC	041339			4,935.84
045604	W	05/30/2017	SYSCO FOOD SERVICES OF	008412			2,386.11

Date: 06/01/2017  
Time: 3:28 pm

Page: 5  
(CHECKY)

AUBURN VOCATIONAL SCHOOL DISTR  
SORT BY CHECK NUMBER  
CHECK DATES BETWEEN 05/01/2017 AND 05/31/2017  
ALL CHECKS SELECTED

CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
045605	W	05/30/2017	CLEVELAND	008479			1,336.91
045606	W	05/30/2017	GORDON FOOD SERVICE	041314			1,950.00
045607	W	05/30/2017	CERTIFICATION PARTNERS, LLC	041213			483.00
045608	W	05/30/2017	HALLRICH INC.	012171			20.17
045609	W	05/30/2017	REIDER'S	013154			74.96
045610	W	05/30/2017	ICE CREAM SPECIALTIES & BAKERY	001071			90.68
045611	W	05/30/2017	ALFRED NICKLES BAKERY INC	041341			200.00
045612	W	05/30/2017	BARMAKER	011819			105.00
			NTL HEALTHCAREER ASSOC.				
			CE DEPARTMENT				
045613	W	05/30/2017	EDGEELL PLUMBING	012776			3,800.00
			KEVIN D EDGEELL				
045614	W	05/30/2017	ILLUMINATING COMPANY	000925			1,437.31
045615	W	05/30/2017	DOMINION EAST OHIO	004003			1,145.75
045616	W	05/30/2017	NOC COG ONE STOP	040653			410.39
			AREA 19				
045617	W	05/30/2017	AUBURN CAREER CENTER	000499			1,408.65
045618	W	05/30/2017	FISDAP	013929			189.00
045619	W	05/30/2017	JOHN D. PREUER & ASSOCIATES	007053			4,755.40
			& ASSOCIATES INC				
045620	W	05/30/2017	CENTRAL RESTAURANT PRODUCTS	007205			3,999.98
045621	W	05/30/2017	WESTERN RESERVE OFFICE SUPPLY	001065			1,337.83
045622	W	05/30/2017	HUNTINGTON NATIONAL BANK	004092	RECONCILED: 05/30/2017		206,370.75
045623	W	05/30/2017	HUNTINGTON NATIONAL BANK	010092	RECONCILED: 05/30/2017		1,516.98
905127	M	05/12/2017	SERS	900926			1,171.03
			MEMO ONLY				
905267	M	05/30/2017	SERS	900926			1,200.09
			MEMO ONLY				
976139	M	05/10/2017	BANK ONE/MEMO/MEDICARE	900663			3,351.75
976140	M	05/10/2017	BANK ONE/MEMO/FICA	900693			46.50
976141	M	05/10/2017	Workers Comp	900950			1,048.22
976145	M	05/01/2017	FLEX SAVE	999992			177.10
			MZ: 04 2W 8317				
976146	M	05/01/2017	LAKE COUNTY SCHOOLS COUNCIL	999998			93,256.64
976193	M	05/25/2017	BANK ONE/MEMO/MEDICARE	900663			3,835.13
976194	M	05/25/2017	Workers Comp	900950			1,204.24
990745	M	05/26/2017	Chase Bank	999501			160,475.00
			Commercial Loan Department				
990746	M	05/26/2017	Huntington Bank	999502			45,952.00
			Commercial Loan Department				
990747	M	05/31/2017	MEDICAL MUTUAL OF OHIO	999994			1,670.99
			MEMO ONLY				

V VOIDED CHECKS	2	CHECK TOTALS	2,250.00
R RECONCILED CHECKS	143	CHECK TOTALS	1,049,765.49
<hr/>			
W WARRANT CHECKS	194	CHECK TOTALS	603,919.08
M MEMO CHECKS	12	CHECK TOTALS	313,388.69
B REFUND CHECKS	4	CHECK TOTALS	6,711.16
I INVESTMENT CHECKS	0	CHECK TOTALS	0.00
T TRANSFER CHECKS	0	CHECK TOTALS	0.00
D DISTRIBUTION CHECKS	0	CHECK TOTALS	0.00



Date: 06/01/2017  
Time: 3:28 pm

AUBURN VOCATIONAL SCHOOL DISTR  
SORT BY CHECK NUMBER  
CHECK DATES BETWEEN 05/01/2017 AND 05/31/2017  
ALL CHECKS SELECTED

Page: 6  
(CHECKPY)

CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
C	PAYROLL CHECKS			2	CHECK TOTALS	500,501.03	
	MISSING CHECKS			0			
**	TOTAL CHECKS (LESS VOIDED)			210	** TOTAL NET	1,422,269.96	
***	TOTAL CHECKS WRITTEN			212	*** GRAND TOTALS	1,424,519.96	

**Auburn Career Center**  
**Bank Reconciliation**  
May 31, 2017

**E**

Huntington Checking	\$ 88,321.45
Huntington (Main Depository)	\$ 4,062,084.64
Dollar Bank - Main Depository	\$ 109,425.23
O/S checks - a/p	\$ (61,735.53)
O/S checks - p/r	\$ (4,247.21)
Payroll Accum (O/S)-Checks NI	\$ (769.32)
Deposit in Transit	\$ -
Petty Cash	\$ 400.00
Change Funds	\$ 287.00
Net Operating Check + Cash	4,193,766.26
Health Care Deductible Pool - Huntington	\$ 5,524.18
UBS Financial	\$ 1,560,000.00
Star Ohio	\$ 95,481.84
Fifth - Third Construction Investment - Interest Only	\$ 1,864.67
<b>Net Available Cash</b>	<b>\$ 5,856,636.95</b>
<b>Investments:</b>	
Marketable Gov't Bonds	\$ -
Non-Marketable CD's/ (CDARS)	\$743,748.19
<b>Total Investments</b>	<b>\$ 743,748.19</b>
<b>Balance per bank</b>	<b>\$ 6,600,385.14</b>
<b>Balance per books</b>	<b>\$ 6,600,385.14</b>
	\$ -

**Investments Report**

**F**

<b>Institution</b>	<b>Maturity Date</b>	<b>Date Placed</b>	<b>Amount</b>
First Merit CD	7/3/2017	1/4/2016	\$ 500,000.00
Tri State CDARS	8/10/2017	8/10/2015	\$ 243,748.19
			\$743,748.19



**G**

**Auburn Career Center**

**Adult Workforce Education - Program Budget History Report**

Prepared - May 31, 2027

Programs	Receivable 2017		FY17		FY15		FY14		FY13		FY12	
	Rev	Exp	Rev	Exp	Rev	Exp	Rev	Exp	Rev	Exp	Rev	Exp
Patient Centered Care (Nursing)	\$ 297,811	\$ 347,405	\$ 300,810	\$ 321,553	\$ 644,468	\$ 423,606	\$ 564,213	\$ 460,761	\$ 615,629	\$ 448,363	\$ 226,926	\$ 336,196
STNA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (11,858)	\$ 638	\$ 21,293	\$ 13,477
EMT Basic	\$ 32,021	\$ 42,421	\$ 32,321	\$ 35,475	\$ 29,427	\$ 40,429	\$ 32,139	\$ 27,781	\$ 19,519	\$ 19,032	\$ 8,803	\$ 17,423
EMT Paramedic	\$ 161,656	\$ 125,351	\$ 161,656	\$ 126,059	\$ 107,532	\$ 78,437	\$ 72,722	\$ 51,916	\$ 50,170	\$ 48,779	\$ 50	\$ 6,041
Cost	\$ -	\$ -	\$ -	\$ -	\$ 20,200	\$ 15,235	\$ 37,290	\$ 36,896	\$ 48,706	\$ 128,563	\$ 18,965	\$ 10,014
Adult Education (Hrly Programs)	\$ 1,019	\$ 4,911	\$ 1,019	\$ 2,006	\$ 7,283	\$ 12,080	\$ 18,780	\$ 24,490	\$ 38,641	\$ 35,241	\$ 32,641	\$ 22,064
Customized	\$ 38,069	\$ 601	\$ 38,069	\$ 20,770	\$ 2,230	\$ 30,329	\$ 27,138	\$ 126,463	\$ 6,300	\$ 110,506	\$ 19,554	\$ 113,162
HVAC Refrigeration	\$ 179,200	\$ 185,757	\$ 179,201	\$ 61,585	\$ 134,309	\$ 33,762	\$ 154,146	\$ 34,581	\$ 113,776	\$ 63,007	\$ 68,754	\$ 37,623
Auto Body	\$ -	\$ -	\$ -	\$ -	\$ 16,693	\$ -	\$ -	\$ -	\$ 150	\$ 187	\$ -	\$ -
Ground Transportation Maintenance (Auto Tech)	\$ 69,027	\$ 81,649	\$ 69,027	\$ 35,629	\$ 50,242	\$ 40,292	\$ 75,916	\$ 36,684	\$ 39,788	\$ 40,687	\$ 50,962	\$ 26,959
DC and AC Electronic Circuits (Electrical)	\$ 3,459	\$ 14,218	\$ 3,459	\$ 39,074	\$ 18,692	\$ 21,906	\$ 27,423	\$ 14,864	\$ 28,523	\$ 5,488	\$ -	\$ -
Manufacturing Operations (Indust Maint)	\$ 75,085	\$ 43,585	\$ 30,901	\$ 24,918	\$ 43,781	\$ 5,538	\$ 29,837	\$ 620	\$ 9,230	\$ 527	\$ -	\$ -
Structural Systems (Facilities Management & Bldg Tech)	\$ 32,194	\$ 54,616	\$ 32,194	\$ 15,795	\$ 32,427	\$ 26,736	\$ 41,100	\$ 26,632	\$ 14,027	\$ 15,973	\$ -	\$ -
Manufacturing Capstone (Machine Trades)	\$ 81,854	\$ 128,035	\$ 81,323	\$ 19,644	\$ 102,384	\$ 21,240	\$ 94,815	\$ 7,188	\$ 35,164	\$ 2,033	\$ 11,267	\$ 1,777
Gas Metal Arc Welding	\$ 154,057	\$ 96,459	\$ 100,097	\$ 77,886	\$ 99,047	\$ 76,369	\$ 139,692	\$ 69,736	\$ 69,518	\$ 53,918	\$ 20,493	\$ 17,391
Firefighter I	\$ 62,333	\$ 81,348	\$ 85,865	\$ 64,391	\$ 41,293	\$ 77,077	\$ 58,422	\$ 40,843	\$ 33,965	\$ 20,681	\$ 37,377	\$ 48,668
Truck Driving Training	\$ (820)	\$ 323	\$ 500	\$ 20,577	\$ 13,473	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,180,965	\$ 1,206,679	\$ 817,052	\$ 835,159	\$ 1,345,692	\$ 884,366	\$ 1,373,632	\$ 959,454	\$ 1,143,973	\$ 1,000,021	\$ 525,499	\$ 656,002
Program Profit/Loss				389,627		501,326		414,179		143,953		(126,509)
Assessment	\$ 5,793	\$ 5,809	\$ 7,500	\$ 8,471	\$ 54,333	\$ 145,379	\$ 96,968	\$ 230,434	\$ 108,146	\$ 233,447	\$ 88,455	\$ 222,301
Lifeline Learning/GED	\$ 9,047	\$ 11,071	\$ 129,175	\$ 9,047	\$ 10,757	\$ 100,832	\$ 8,180	\$ 99,846	\$ 4,996	\$ 76,840	\$ 3,350	\$ 65,135
Adult Resale Uniform Supplies	\$ -	\$ -	\$ -	\$ -	\$ 16	\$ 15,040	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
One Stop	\$ 39,087	\$ 46,632	\$ 32,942	\$ 31,636	\$ 34,340	\$ 33,070	\$ 32,736	\$ 37,537	\$ 35,387	\$ 34,772	\$ 46,490	\$ 41,121
Total	\$ 53,927	\$ 63,511	\$ 169,617	\$ 153,601	\$ 99,446	\$ 294,291	\$ 137,883	\$ 367,817	\$ 148,529	\$ 345,060	\$ 136,295	\$ 328,557
ABLE Profit/Loss				(106,106)		(194,845)		(279,934)		(196,531)		(190,262)
<b>Front Office</b>												
Revenue	\$ 274,135	\$ 267,220	\$ 275,408	\$ 434,447	\$ 300,207	\$ 316,424	\$ 291,240	\$ 288,117	\$ 256,274	\$ 325,400	\$ 267,228	\$ 317,306
Salaries/Benefits	\$ -	\$ 375,595	\$ -	\$ 169,930	\$ 50,897	\$ 98,913	\$ -	\$ 4,191	\$ -	\$ 7,166	\$ -	\$ 3,138
Services	\$ -	\$ 128,442	\$ -	\$ 4,530	\$ -	\$ 4,247	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies	\$ -	\$ 12,780	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous	\$ 1,274	\$ 9,902	\$ 10,471	\$ 10,050	\$ 300,207	\$ 429,634	\$ 291,240	\$ 349,653	\$ 256,274	\$ 454,897	\$ 267,228	\$ 481,465
Total	\$ 275,409	\$ 267,220	\$ 275,408	\$ 619,378	\$ 300,207	\$ 429,634	\$ 291,240	\$ 349,653	\$ 256,274	\$ 454,897	\$ 267,228	\$ 481,465
Front Office Over/Under				(259,498)		(129,427)		(68,413)		(198,623)		(214,237)
All Adult Workforce												
FYTD Advances Returned	\$ 24,023	\$ -	\$ (65,723)	\$ 177,084	\$ -	\$ 177,084	\$ -	\$ 125,831	\$ (251,202)	\$ 120,000	\$ -	\$ (531,002)
AWE Long Term Loan Balance Owed to Gen Fund	\$ -	\$ 1,155,000	\$ -	\$ 1,155,000	\$ -	\$ 1,155,000	\$ -	\$ 1,255,000	\$ -	\$ 1,380,000	\$ -	\$ -

\$ 1,537,411 \$ 1,513,388  
 \$ 1,537,411 \$ 1,513,388  
 \$ - \$ -



## *Attachment Item #13*

Approve Final  
Appropriation Measure

**AUBURN VOCATIONAL SCHOOL DISTRICT**  
**CY 2016 - 2017**  
**AMENDED CERTIFICATE OF ESTIMATED RESOURCES**  
**WITH AMOUNTS APPROPRIATED**  
**27-Jun-17**

<b>FUND #</b>	<b>FUND NAME</b>	<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>AMOUNT APPROPRIATED</b>
001	GENERAL	\$ 13,751,705.23	\$ 9,006,682.96
002	BOND RETIREMENT	\$ 475,549.44	\$ 475,549.44
004	CONSTRUCTION FUND	\$ 155,807.58	\$ (77,137.10)
006	LUNCH ROOM	\$ 220,410.07	\$ 220,410.07
009	UNIFORM SUPPLIES	\$ 20,633.82	\$ 10,366.82
011	ROTARY	\$ 114,460.58	\$ 63,292.25
012	ADULT EDUCATION	\$ 1,728,633.50	\$ 1,657,006.55
014	ROTARY INTERNAL SERVICE	\$ 2,688.15	\$ 1,845.66
018	PRINCIPAL	\$ 64,545.63	\$ 63,795.63
019	OTHER GRANT	\$ 451,925.56	\$ 130,024.12
022	DISTRICT AGENCY	\$ 55,853.42	\$ 42,642.47
024	EMPLOYEE BENEFITS SELF INSURANCE	\$ 30,000.00	\$ 30,000.00
070	CAPITAL PROJECTS	\$ 350,000.00	\$ 350,000.00
200	STUDENT ACTIVITES	\$ 155,291.87	\$ 77,468.19
451	DATA COMMUNICATIONS	\$ 1,800.00	\$ 1,800.00
501	ABLE	\$ 239,758.06	\$ 239,758.06
524	VEPD	\$ 329,046.55	\$ 329,046.55
590	IMPROVING TEACHER QUALITY	\$ 1,049.04	\$ 1,049.04
599	REAP	\$ 58,991.00	\$ 58,991.00
<b>GRAND TOTAL</b>		<b>\$ 18,208,149.50</b>	<b>\$ 12,682,591.71</b>

Date: 06/22/17  
Time: 2:53 pm

AUBURN VOCATIONAL SCHOOL DISTR  
Amended Official Certificate of Estimated Resources

Page: 1  
(AMDCERT)

Rev. Code, Sec. 5705.36  
-----

Office of Budget Commission, LAKE County, Ohio.  
CONCORD TWP, Ohio, June 22, 2017

TO THE TAXING AUTHORITY of AUBURN VOCATIONAL SCHOOL DISTR

The following is the amended official certificate of estimated resources for the fiscal year beginning July 1, 2016, as revised by the Budget Commission of said County, which shall govern the total of appropriations made at any time during such fiscal year:

Fund	Unencumbered Balance July 1, 2016	Taxes	Other Sources	Total
GOVERNMENTAL FUND TYPE				
General Fund	4,367,641.10	6,751,928.84	2,632,135.29	13,751,705.23
Special Revenue	427,988.70	.00	719,127.14	1,147,115.84
Debt Service	.00	.00	475,549.44	475,549.44
Capital Projects	.00	.00	505,807.58	505,807.58
PROPRIETARY FUND TYPE				
Enterprise	218,800.59	.00	1,865,337.38	2,084,137.97
Internal Service	12,386.54	.00	20,301.61	32,688.15
FIDUCIARY FUND TYPE				
Agency Fund	96,191.79	.00	114,953.50	211,145.29
Total All Funds	5,123,008.72	6,751,928.84	6,333,211.94	18,208,149.50

\_\_\_\_\_  
Budget

\_\_\_\_\_  
Commission



Date: 06/22/17  
Time: 2:53 pm

AUBURN VOCATIONAL SCHOOL DISTR  
Amended Official Certificate of Estimated Resources

Page: 2  
(AMDCERT)

Rev. Code, Sec. 5705.36  
-----

Fund	Unencumbered Balance July 1, 2016	Taxes	Other Sources	Total
GOVERNMENTAL FUND TYPE				
General Fund				
001 GENERAL	4,367,641.10	6,751,928.84	2,632,135.29	13,751,705.23
Total General Fund	4,367,641.10	6,751,928.84	2,632,135.29	13,751,705.23
Special Revenue				
018 PUBLIC SCHOOL SUPPORT	750.00	.00	63,795.63	64,545.63
019 OTHER GRANT	427,238.70	.00	24,686.86	451,925.56
451 DATA COMMUNICATION FUND	.00	.00	1,800.00	1,800.00
501 ADULT BASIC EDUCATION	.00	.00	239,758.06	239,758.06
524 VOC ED: CARL D. PERKINS - 1984	.00	.00	329,046.55	329,046.55
590 IMPROVING TEACHER QUALITY	.00	.00	1,049.04	1,049.04
599 MISCELLANEOUS FED. GRANT FUND	.00	.00	58,991.00	58,991.00
Total Special Revenue	427,988.70	.00	719,127.14	1,147,115.84
Debt Service				
002 BOND RETIREMENT	.00	.00	475,549.44	475,549.44
Total Debt Service	.00	.00	475,549.44	475,549.44
Capital Projects				
004 BUILDING	.00	.00	155,807.58	155,807.58
070 CAPITAL PROJECTS	.00	.00	350,000.00	350,000.00
Total Capital Projects	.00	.00	505,807.58	505,807.58
PROPRIETARY FUND TYPE				
Enterprise				
006 FOOD SERVICE	2,738.07	.00	217,672.00	220,410.07
009 UNIFORM SCHOOL SUPPLIES	10,196.82	.00	10,437.00	20,633.82
011 ROTARY-SPECIAL SERVICES	91,779.53	.00	22,681.05	114,460.58
012 ADULT EDUCATION	114,086.17	.00	1,614,547.33	1,728,633.50
Total Enterprise	218,800.59	.00	1,865,337.38	2,084,137.97
Internal Service				
014 ROTARY-INTERNAL SERVICES	842.49	.00	1,845.66	2,688.15

Date: 06/22/17  
Time: 2:53 pm

AUBURN VOCATIONAL SCHOOL DISTR  
Amended Official Certificate of Estimated Resources

Page: 3  
(AMDCERT)

Rev. Code, Sec. 5705.36  
-----

Fund	Unencumbered Balance July 1, 2016	Taxes	Other Sources	Total
024 EMPLOYEE BENEFITS SELF INS.	11,544.05	.00	18,455.95	30,000.00
Total Internal Service	12,386.54	.00	20,301.61	32,688.15
FIDUCIARY FUND TYPE				
Agency Fund				
022 DISTRICT AGENCY	12,877.62	.00	42,975.80	55,853.42
200 STUDENT MANAGED ACTIVITY	83,314.17	.00	71,977.70	155,291.87
Total Agency Fund	96,191.79	.00	114,953.50	211,145.29
Total All Funds	5,123,008.72	6,751,928.84	6,333,211.94	18,208,149.50

PERMANENT APPROPRIATION RESOLUTION  
City, Exempted Village, Joint Vocational or Local Board of Education  
Rev.Code Sec. 5705.38  
-----

The Board of Education of the Auburn Vocational School District,  
Lake County, Ohio, met in Regular session on the 27TH day of JUNE,  
2017, at the office of Auburn Tech Learn Ctr with the following members present:

Jean Brush    Paul Stefanko  
Susan Culotta    Erik Walter  
Mary Javins    Terry Sedivy  
Mary Wheeler  
Ken Klima  
Brian Kolkowski  
Roger Miller

moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the Auburn Vocational  
School District, Lake County, Ohio, that to provide for  
the current expenses and other expenditures of said Board of Education, during  
the fiscal year, ending June 30, 2017, the following sums be and the  
same are hereby set aside and appropriated for the several purposes for which  
expenditures are to be made and during said fiscal year, as follows, viz:

Date: 06/22/17  
Time: 2:56 pm

AUBURN VOCATIONAL SCHOOL DISTR  
Appropriation Resolution Report

Page 1  
(APPRES)

001 GENERAL	9,006,682.96
002 BOND RETIREMENT	475,549.44
004 BUILDING	77,137.10-
006 FOOD SERVICE	220,410.07
009 UNIFORM SCHOOL SUPPLIES	10,366.82
011 ROTARY-SPECIAL SERVICES	63,292.25
012 ADULT EDUCATION	1,657,006.55
014 ROTARY-INTERNAL SERVICES	1,845.66
018 PUBLIC SCHOOL SUPPORT	63,795.63
019 OTHER GRANT	130,024.12
022 DISTRICT AGENCY	42,642.47
024 EMPLOYEE BENEFITS SELF INS.	30,000.00
070 CAPITAL PROJECTS	350,000.00
200 STUDENT MANAGED ACTIVITY	77,468.19
451 DATA COMMUNICATION FUND	1,800.00
501 ADULT BASIC EDUCATION	239,758.06
524 VOC ED: CARL D. PERKINS - 1984	329,046.55
590 IMPROVING TEACHER QUALITY	1,049.04
599 MISCELLANEOUS FED. GRANT FUND	58,991.00

Grand Total All Funds 12,682,591.71

Date: 06/22/17  
Time: 2:56 pm

AUBURN VOCATIONAL SCHOOL DISTR  
Appropriation Recap Sheet

Page 2  
(APPRES)

Fund Class/Name	Fund	2017 Appropriations
*** Governmental Fund Types ***		
General Fund		
GENERAL	001	9,006,682.96
Total General Fund		9,006,682.96
Special Revenue		
PUBLIC SCHOOL SUPPORT	018	63,795.63
OTHER GRANT	019	130,024.12
DATA COMMUNICATION FUND	451	1,800.00
ADULT BASIC EDUCATION	501	239,758.06
VOC ED: CARL D. PERKINS - 1984	524	329,046.55
IMPROVING TEACHER QUALITY	590	1,049.04
MISCELLANEOUS FED. GRANT FUND	599	58,991.00
Total Special Revenue		824,464.40
Debt Service		
BOND RETIREMENT	002	475,549.44
Total Debt Service		475,549.44
Capital Projects		
BUILDING	004	77,137.10-
CAPITAL PROJECTS	070	350,000.00
Total Capital Projects		272,862.90
*** Proprietary Fund Types ***		
Enterprise		
FOOD SERVICE	006	220,410.07
UNIFORM SCHOOL SUPPLIES	009	10,366.82
ROTARY-SPECIAL SERVICES	011	63,292.25
ADULT EDUCATION	012	1,657,006.55
Total Enterprise		1,951,075.69
Internal Service		
ROTARY-INTERNAL SERVICES	014	1,845.66
EMPLOYEE BENEFITS SELF INS.	024	30,000.00
Total Internal Service		31,845.66

\*\*\* Fiduciary Fund Types \*\*\*

Date: 06/22/17  
Time: 2:56 pm

AUBURN VOCATIONAL SCHOOL DISTR  
Appropriation Recap Sheet

Page 3  
(APPRES)

Fund Class/Name	Fund	2017 Appropriations
Agency Fund		
DISTRICT AGENCY	022	42,642.47
STUDENT MANAGED ACTIVITY	200	77,468.19
Total Agency Fund		120,110.66
Total Appropriations - All Fund Types		12,682,591.71



seconded the Resolution and the roll being  
called upon its adoption, the vote resulted as follows:

Vote:

Jean Brush Paul Stefanko, Aye  
Susan Culotta Erik Walter, Aye  
Mary Javins Terry Sedivy, Aye  
Mary Wheeler, Aye  
Ken Klima, Aye  
Brian Kolkowski, Aye  
Roger Miller, Aye

# AUBURN JOINT VOCATIONAL SCHOOL DISTRICT

## CERTIFICATE (R.C. 5705.412)

IT IS HEREBY CERTIFIED that the AUBURN JOINT VOCATIONAL School District Board of Education has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendars for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number of days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period years is greater.

Dated: June 27, 2017

Auburn Joint Vocational School District Board of Education  
Concord, Ohio

By: \_\_\_\_\_  
Treasurer, Sherry L. Williamson

By: \_\_\_\_\_  
Superintendent of Schools, Brian Bontempo

By: \_\_\_\_\_  
Erik Walter  
President, Board of Education



## *Attachment Item #14*

- Approve Final Advances and Transfers

**Transfers 2016-2017**

FUND #	FUND	Aug-16 AMOUNT	Jan-17 AMOUNT	Jun-17 AMOUNT	PURPOSE
002	Bond Retirement Fund			\$ 475,549.44	BOND PRINCIPAL AND INTEREST PAYMENT 16-17
006	Lunchroom Fund	\$ 75,780.00		\$ 26,812.06	TO AVOID OPERATING DEFICIT AT 6/30/2017
014	Rotary - Sales Tax			\$ 637.22	TO AVOID OPERATING DEFICIT AT 6/30/2017
018	Public School Support	\$ 25,000.00		\$ 38,795.63	TO AVOID OPERATING DEFICIT AT 6/30/2017
024	Employee Benefits Self Insurance	\$ 18,455.95		\$ -	HEALTHCARE DEDUCTIBLE FOR 16-17
070	Capital Projects		\$ 350,000.00	\$ -	CAPITAL PROJECTS
				\$ 541,794.35	

**Advances 2016-2017**

FUND #	FUND	Aug-16 AMOUNT	Jun-17 AMOUNT	PURPOSE
019-912W	LCSC EMPLOYEE WELLNESS		\$ 851.81	TO AVOID OPERATING DEFICIT AT 6/30/2017
501-917A	ABLE		\$ 12,194.83	TO AVOID OPERATING DEFICIT AT 6/30/2017
524-917Q	VEPD SECONDARY		\$ 27,528.05	TO AVOID OPERATING DEFICIT AT 6/30/2017
			\$ 40,574.69	

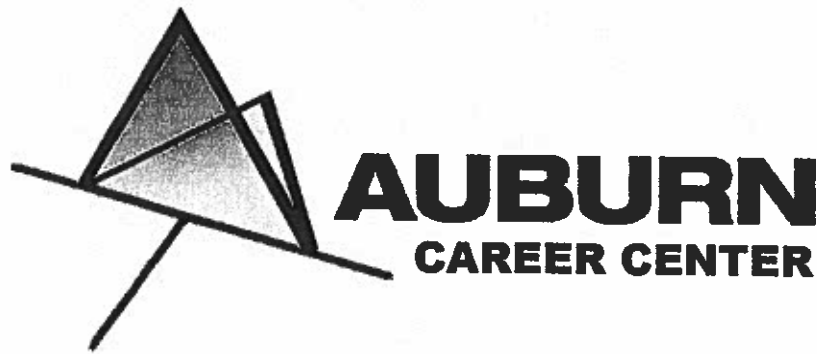
\*ADVANCES ARE RETURNED TO THE GENERAL FUND WHEN CLOSED AND IN NEW FISCAL YEAR

Date: 06/22/17  
Time: 12:30 pm

AUBURN VOCATIONAL SCHOOL DISTR  
Fiscal Year-to-Date Transfer and Advance Summary by Fund/SCC

Page: 1  
(TRANADV)

Fund Description	Transfers-In (Receipt Code 51xx)	Transfers-Out (Function Code 72xx)	Variance (Transfers-In less Transfers-Out)	Advances-In (Receipt Code 52xx)	Advances-Out (Function Code 74xx)	Variance (Advances-In less Advances-Out)
GENERAL FUND						
001 0000		\$ 1,011,030.30	\$ 1,011,030.30-	\$ 58,884.39	\$ 40,574.69	\$ 18,309.70
Bond Retirement Fund Series 92						
002 9211 \$ 242,741.49			\$ 242,741.49			
Bond Retirement Fund Series 92						
002 9212 \$ 180,913.60			\$ 180,913.60			
BOND RETIRE						
002 9213 \$ 51,894.35			\$ 51,894.35			
TLC CONSTRUCTION PROJECT						
004 9116					\$ 57,636.10	\$ 57,636.10-
LUNCHROOM						
006 0000 \$ 102,592.06			\$ 102,592.06			
Rotary - Sales Tax						
014 0000 \$ 637.22			\$ 637.22			
PRINCIPAL FUND						
018 0000 \$ 63,795.63			\$ 63,795.63			
LCSC EMPLOYEE WELLNESS						
019 912W				\$ 851.81		\$ 851.81
EMPLOYEE BENEFITS SELF INSURAN						
024 0000 \$ 18,455.95			\$ 18,455.95			
BUILDING SITE IMPROVEMENT - CA						
070 9017 \$ 350,000.00			\$ 350,000.00			
ABLE						
501 916A					\$ 1,248.29	\$ 1,248.29-
ABLE GRANT 2016-2017						
501 917A				\$ 12,194.83		\$ 12,194.83
VEPD SECONDARY 2016-2017						
524 9170				\$ 27,528.05		\$ 27,528.05
Grand Total:	\$ 1,011,030.30	\$ 1,011,030.30		\$ 99,459.08	\$ 99,459.08	



## *Attachment Item #18*

Approve Cost Proposal  
and Project with  
eSchoolView Education  
Websites & Software





Education Websites & Software



# eSchoolView

**Rob O'Leary**

**roleary@eschoolview.com**

**(888) 932-6460 ext 100**

**240 North 5th Street, Suite 200**

**Columbus, OH 43215**

**Presents**

**Auburn Career Center - CMS/Mobile/Event Registration**

**For**

**Dr. Brian Bontempo**

**At**

**Auburn Career Center**

**Offer expires on**



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Contract contents shall not be shared with outside parties without the expressed permission of eSchoolView.

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Dear Dr. Brian Bontempo,

eSchoolView understands the importance of strong community engagement and your website plus other online software are significant tools for keeping your community informed. Our Content Management System (CMS) and web-based software will help your leaders ensure timely and accurate information take center stage.

Our experienced and creative team developed a platform that will transform your website into a two-way hub of communication. Our CMS and education management software tools are easy to use, and training and continued support are provided with every contract.

eSchoolView features:

- The only true Cloud-based Software as a Service (SaaS) solution
- Custom-designed, brand specific sites with intuitive navigation
- Responsive platform with free mobile app
- Easy upload process for HD video, audio, high-resolution images and more
- Survey, Form & Quiz generator
- Web traffic reports to monitor your visitors' habits and interests
- eSchoolView also offers integrated or stand-alone products for Facilities Management, Event Registration, OneView (parent portal & online forms), Emergency Alert System, School Store, Live Streaming Video and custom development projects

Your website is one of the most important resources you have to keep your public informed, and you have a great story to tell. Let eSchoolView help you maximize your web presence and increase your community engagement.

Sincerely,



Rob O'Leary | Executive Director

eSchoolView

## making the switch is simple.

### 1 DESIGN.

Our team works with you individually to create a custom design that fits your specific needs.

### 2 MIGRATION.

We transfer all of the content from your current website over to our platform for you.

### 3 TRAINING.

We provide virtual or on-site trainings, no matter your location. Sessions typically last a little over one hour.

### 4 LAUNCH.

Once your website launches you can have unlimited users with no technical experience required.

### 5 SUPPORT.

We offer unlimited support through an online ticketing system, phone, email or self-help videos.





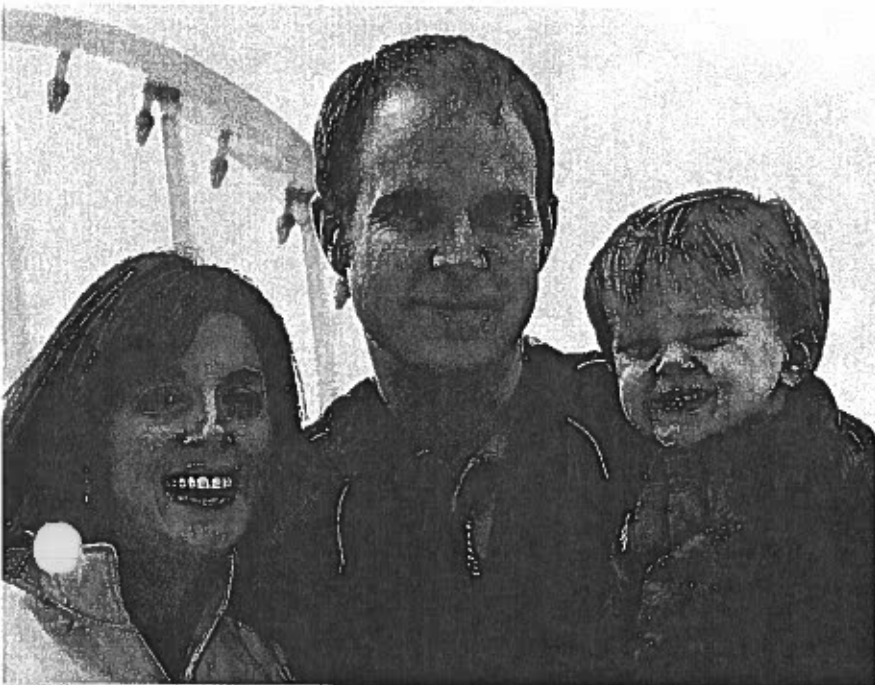
**eSchoolView**

## meet our team

### **ROB O' LEARY**

Executive Director  
& Company Owner

roleary@eschoolview.com  
Ph: (888) 932-6460 x100



Rob has been working with content managed applications for over 15 years and graduated from Franklin University with a Digital Communications major. For the past seven years his experience includes working with over 1,550 public K-12 school districts and other educational organizations throughout the United States. In addition he has worked with many government agencies, including

the State of Ohio Inspector General's Office, Newark Public Library, Franklin County and Columbus Board of Health.

Additionally, Rob specializes in application training and usability. His past experience with customers makes him well aware of the unique challenges of introducing and acclimating employees with new online products.

**eSchoolView | RFP**

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**GRANT A. WRIGHT**

Project Architect  
& Company Owner

gwright@eschoolview.com  
888.932.6460 x120

eSchoolView will provide a technologically sophisticated and experienced set of team members to facilitate the development of this project.

Grant has over 15 years of .NET development experience along with ten plus years of application development experience working for Nationwide Insurance, City of Columbus, JP Morgan Chase, and Franklin County. Grant is certified by Microsoft as a .NET Solutions Developer for web and windows applications and is also certified as a SQL Server Database Administrator.

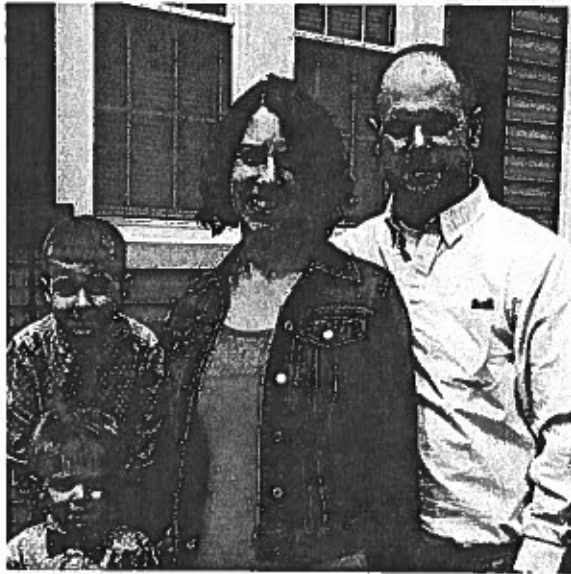
For the past four years he has taught more than 1000 students in .NET applications development and SQL Server as a Microsoft Certified Trainer.





**MICHAEL MALONEY**

Director of Business Development



**BENJAMIN GOOD**

Regional Director of Sales



Michael brings over 17 years of sales and educational management experience to the team. He is responsible for guiding the eSchoolView sales team and ensuring the products the company offers are relevant and innovative.

[mmaloney@eschoolview.com](mailto:mmaloney@eschoolview.com)  
888.932.6460 x125

Ben has facilitated the website design process for a multitude of happy customers. His commitment to identify a client's needs has built a strong foundation of long term relationships. Ben also manages sales staff, oversees service operations, and training.

[ben@eschoolview.com](mailto:ben@eschoolview.com)  
888.932.6460 x170

**JAMES PETERS**

Technical Director



**ANDREW ERDMAN**

Director of Applications



James established his role as Technical Director after five years of invaluable contributions to our development team. In addition to core enhancements that include eSchoolView's CMS, James also oversees our support and customer service.

jpeters@eschoolview.com  
888.932.6460 x150

Andrew has been with us since the very beginning. He now leads our support and development teams throughout the product implementation processes. Andrew works closely with our designers and developers to innovate and increase user experiences.

aerdman@eschoolview.com  
888.932.6460 x121



**JOEL EVERSOLE**

Educational Account Executive

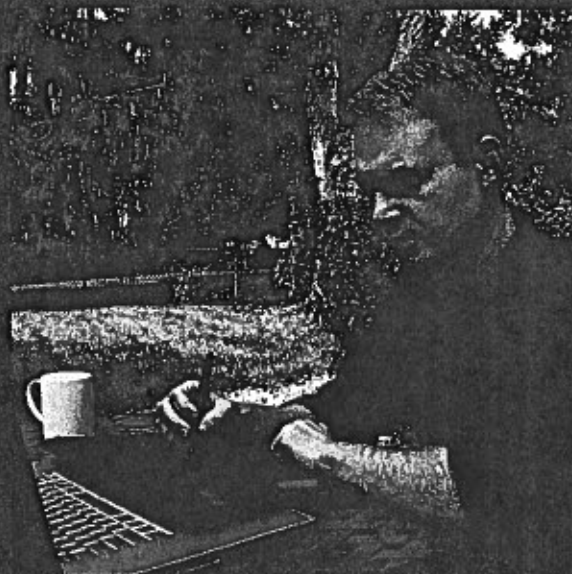


Building rock-solid relationships with clients is Joel's specialty. Standout leadership and training skills have made him a key player on our team. He has spent a good portion of his career teaching managers how to coach and develop the sales reps on their teams.

jeversole@eschoolview.com  
888.932.6460 x127

**JOSH MINTO**

Lead Designer



Josh oversees our design team and provides personalized consultations with clients on an individual basis. By working side by side with our development team, he is a creative force behind our UI innovations and custom design solutions.

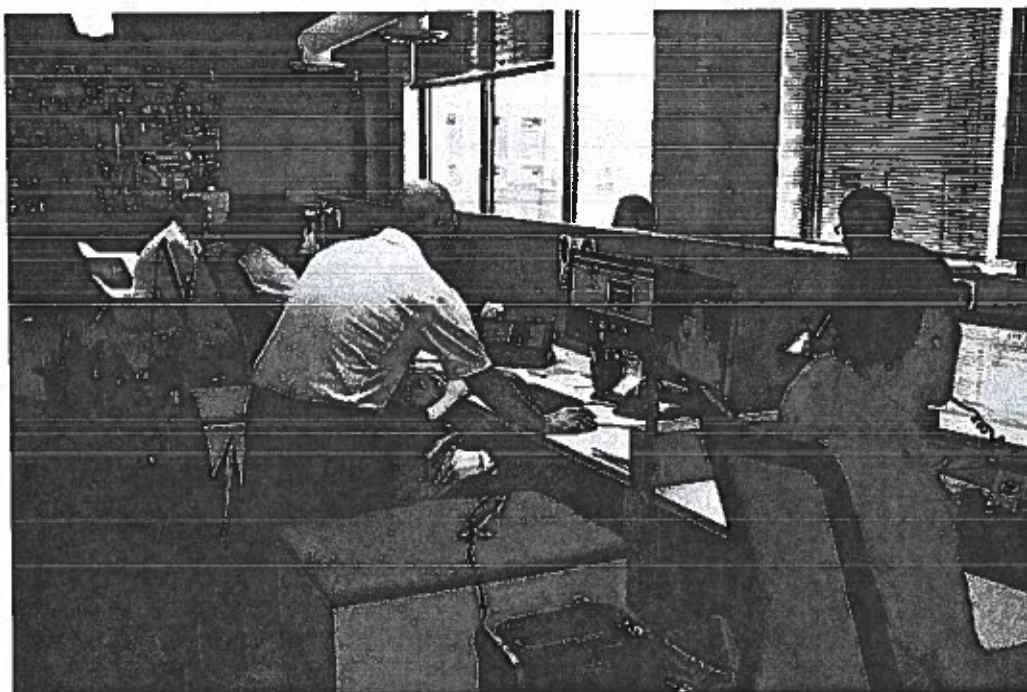
jminto@eschoolview.com  
888.932.6460 x128



Education Websites & Software

# Let's

# get started.



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## website features



### COMMUNICATION HUB

Email and text message capability.



### PUBLIC USER DATABASE

E-Newsletters, announcements, alerts sign-up.



### INTRANET

Secure login for employees to internal news, documents and more.



### RSS

Automatically retrieve news and events to your device.



### LOGS

Content review feature allows admin to be in control.

## website features



### SECURITY MANAGEMENT

Granular security module with ability to restrict access on demand.



### DYNAMIC PAGE WIZARD

Create new pages on the fly and save them as templates.



### ANALYTICS

Your site will be monitored by Google with custom reporting capabilities.



### EMPLOYMENT

Categorize and rank employment opportunities.



### PERMANENT ARCHIVE

Unlimited storage space with content visible and expiration dates.

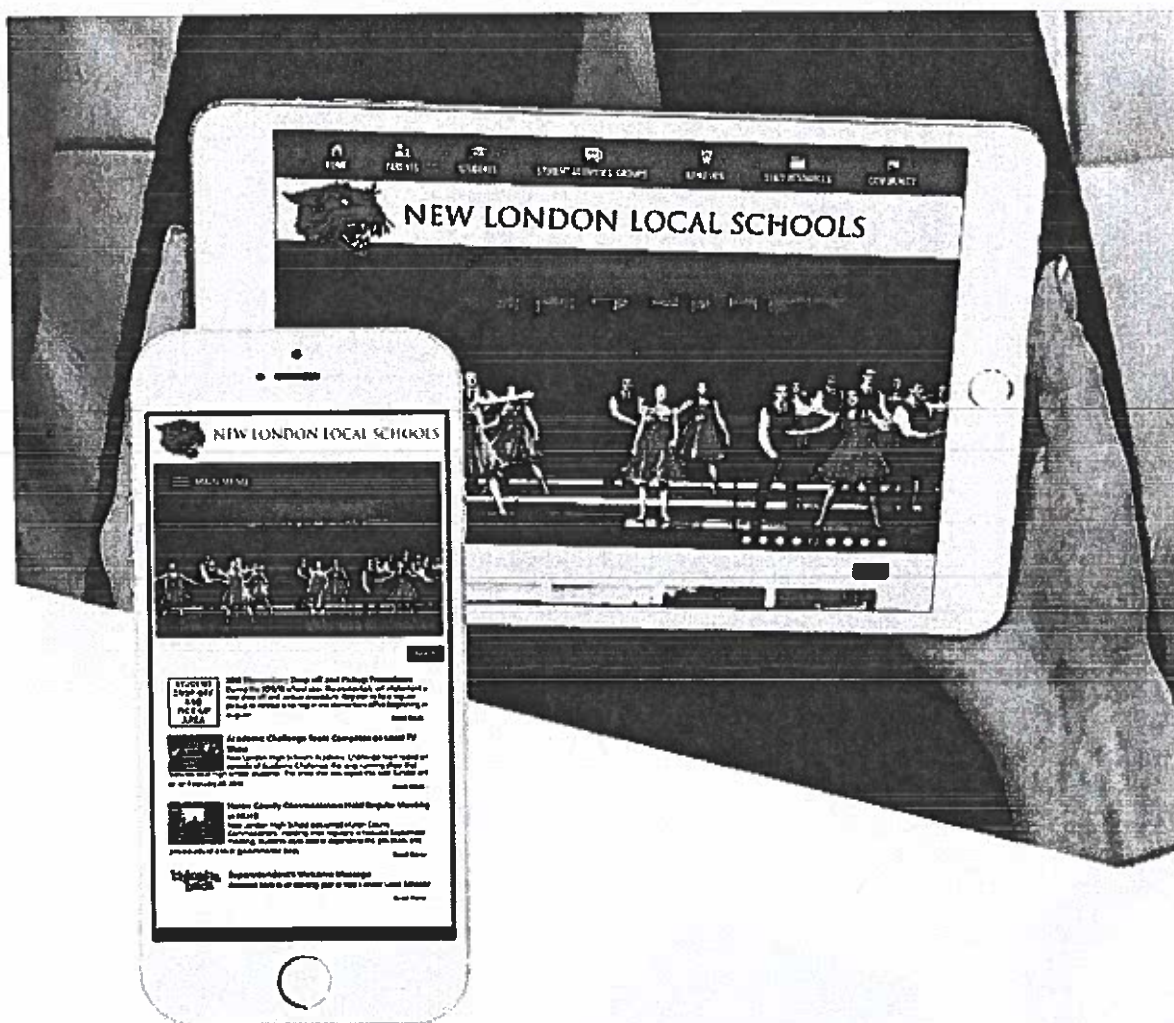


## RESPONSIVE DESIGN

As people rely more on their mobile devices for news and communication, expanding your Web presence requires accessibility on mobile devices. This feature works on all mobile devices regardless of the platform, and helps keep people connected to your website while on the go. The component ensures your community can access and read up-to-date content about your school/ organization anywhere.

Mobile Suite reconfigures content on your website to increasing accessibility, legibility and ease of use on many mobile devices. It has a number of convenient features:

- Mobile Suite and your desktop website are always synchronized, so you only need to enter content into eSchoolView's CMS once.
- Content optimization ensures your site displays properly on a multitude of devices – regardless of size or type.
- By simply swiping your finger images slide across your mobile device.
- The software automatically offers to create a shortcut, so the Mobile Suite can be available as an app icon on your device.
- School/organization closings and alerts appear instantly.
- Visitors can easily call your school or organization by tapping on your phone. Your number will also be stored in their contacts.
- By clicking on the address, visitors will be taken to a map feature where they can follow directions and navigate to your schools/ organizations offices.
- Specialized Google Analytics help you keep track of traffic to your Website.



New London Local Schools  
[www.nlschools.org](http://www.nlschools.org) (<http://www.nlschools.org/>)


## HIGHLIGHTED BENEFITS

- Affordable – No hidden costs
- All Content migration included
- Average Return On Investment is 9 months
- Significantly improve stakeholder communications
- Effectively connect your staff with the community you serve
- Unique custom design catered to meet your needs
- Intuitive navigation that simplifies the web browsing experience
- Saves time & money by giving your staff the ability to add, modify or delete content "on demand"
- Hassel-free software - no technical knowledge or additional staff necessary
- No special equipment or software required
- Five support options, including toll free phone support based in Columbus, Ohio
- Average training time is 15 hours
- Secure software platform including SSL technology
- Guaranteed 99.995% uptime
- Integrate the latest social media technologies to encourage community interaction
- Ability to upload 1GB files with unlimited storage
- Unlimited hosting and storage space
- Unlimited support for all district staff members included

# project deliverables

## PROJECT TIMELINE



<p>Initial items needed</p> <p><b>**Timeline starts once client approves concept design. 1 to 5 Weeks for design elements</b></p> <p>Weeks 6-10</p> <p>Weeks 11-16</p>		<p>Sign proposal, collect initial data and complete design questionnaire.</p> <p>Return concept design for approval. Apply revisions to concept design, if necessary. Once approved, hand off design to developers</p> <p>Site development and access to beta site once ready. Review of features and feedback collected for revisions.</p> <p>Testing through beta site. Staff training and entering of existing content by eSchoolView into the new site. Launch of website to production servers.</p>
--	--	--

## PROJECT APPROACH

eSchoolView employs a custom project management methodology to its development process based upon the Microsoft Solutions Framework (MSF) for Agile Development. This approach is geared towards the fast development of features for customer review and revision. With this approach, our clients can quickly see results and better steer the process being used to develop applications.

During development of your new site you will have access to a beta site to review the development of features and provide feedback on what has been built. This site could be accessed using a private Internet address and may only be accessed by designated employees of your organization

eSchoolView can only be responsible for adhering to the timetable below if the client provides the information necessary when requested. In the event that the client takes additional time to complete requested items, they must understand that payment terms must still be met.





## maintenance & support

### SUPPORT

In addition to our Service Level Agreement (SLA) located within this proposal we take great pride in helping our clients. All of our employees have mobile devices that allow for communications to be received 24 hours a day. In addition, dialing our office phone lines will forward to our mobile phones if we are not physically in the office. Our levels of support are detailed below:

1. Tier 1 Support - email support requests are handled within 1 business day. Emails should be sent to [support@eSchoolView.com](mailto:support@eSchoolView.com). (<mailto:support@eSchoolView.com>) In addition, there is a support request link in the CMS. Once the request is filled out and submitted, Tier 1 Support will be notified.

2. Tier 2 Support - phone support through our office phone. This support is typically used when there is an issue that needs immediate attention. Issues reported in this manner are typically resolved within an hour and you will be notified if the issue will take longer.



Online Issue Tracking System - you will be granted access to our online issue tracking system. This system will be used to record all issues, enhancements and changes to your website. This allows you to track the status on an issue and also includes an automatic email notification when we complete a task.



# hosting infrastructure

## FACILITY SPECIFICATIONS

eSchoolView also features a Disaster Recovery Site (DR) as of 2013

Offsite Geo-Redundant server facility – mirrored to below infrastructure specifications

- Secure location with keycard access
- Non-secured personnel are required to enter data center by escort
- Full CCTV surveillance
- 24x7 server support
- 3 AC units comprised of DataAire and Libert brands – humidity maintained at 45%
- UPS (battery backup) system
- Diesel Generator backup @ 1000 gallon capacity
- Generator has auto start and auto power transfer
- State of the art fire suppression system - FM200 Dry suppression
- Located in Columbus, OH - over the Internet Backbone

## NETWORK SPECIFICATIONS

- Availability cluster with redundant Dell servers. Data: Dell MD3000i iSCSI SAN (SAN with 15 - 300 Gig 15K SAS drives and 15 - 1 TB 7200 RPM drives) & Dell MD3000i iSCSI SAN (SAN with 12 - 600 Gig 15K RPM SAS drives)
- Virtual Servers: VMware vSphere 4.1 High availability
- Utilization of several backbone providers: Cisco hardware (4507 switch with redundant supervisors and blades) and Cisco routers
- One OC12 (155Mb/sec), Gigabit Ethernet (1000Mb/sec) level fiber connections to the entire Internet through many physical paths- Level 3, WV Fiber, Time Warner
- Utilize cutting edge technology such as PathControl devices by PathScience
- Allows for more efficient routing and monitoring of connections
- Windows servers running ESET NOD32 anti-virus protection.
- Firewall security and intrusion detection
- SSL for Admin tool
- Automated log parsers for security



## service level agreement

In the event of a bug or error, eSchoolView agrees to provide fixes to address them in a timely manner at no cost to the customer. eSchoolView and the customer agree to the following Service Level Agreement (SLA) for addressing bugs and issues (this agreement is not applicable to bugs or errors that occur as a result of a failure of third-party components not developed by eSchoolView).

eSchoolView agrees to make available the following to communicate problems:

(1) Support Email Address, (2) Office Phone, (3) Mobile Phone.

### SEVERITY 1 ERRORS

The bug or error causes a critical failure of the site (i.e. broken page(s), error message/codes, etc.). Notification of the issue will result in either a complete fix within 12 hours, or if that cannot be completed, an explanation outlining the error, proposed fix or potential workaround, if necessary.

### SEVERITY 2 ERRORS

The bug or error causes incorrect information to be displayed or an incorrect page redirect. Pages may display properly or improperly. A severity 2 error is related to the code developed by eSchoolView. Notification of the issue will result in either a complete fix within 24 hours, or if that cannot be completed, an explanation outlining the error, proposed fix or potential workaround, if necessary.

### SEVERITY 3 ERRORS

The bug or error intermittently causes minor problems with the display or visual appeal of the website, but does not hinder site functionality. A severity 3 error is related to the code developed by eSchoolView. Notification of the issue will result in either a complete fix within 48 hours, or if that cannot be completed, an explanation outlining the error, proposed fix or potential workaround, if necessary.



## SOURCE CODE GUARANTEE

Upon request, eSchoolView will provide the client with a backup copy of your source code at site launch subject to the ratification of a licensing agreement with the following restrictions/terms:

1. Source code will be retained as a backup copy and only used in case eSchoolView ceases to exist as a business in the state of Ohio.
2. Source code, database and accompanying files will not be sold, leased, transferred or shared with any other organization or entity and will remain confidential. Should eSchoolView cease to exist as a business in the state of Ohio you may utilize a web developer of your choice to support the product.
3. Content entered by the client is owned by the client and not by eSchoolView.
4. Each party agrees to keep confidential all information disclosed to it by the other party and to protect the confidentiality of all data, source code, files, etc.
5. Upon request, eSchoolView will release source code for updates to the CMS engine as they are released.

## CONFIDENTIALITY STATEMENT

eSchoolView will not, during or subsequent to the term of this proposed work relationship, use the client's confidential information for any purpose whatsoever other than the performance of services on your behalf or disclose any confidential information to any third party. eSchoolView further agrees to take all reasonable precautions to prevent any unauthorized disclosure of all confidential information provided to it in connection with this project.

## awards

#1907  
2015#1409  
2014**2014-2015-Inc 5000**

For the second consecutive year, eSchoolview is near the top third of the country's fastest growing private companies.

**2015-CIO Review**

Awarded one of the 50 most promising Education Tech Solution Providers.

**JUNE 2014 -BUSINESS FIRST CORPORATE CARING**

This prestigious annual award was presented to eSchoolView as an honoree for making significant contributions to others in 2013.

**APRIL 2014 -EDTECH DIGEST'S COOL TOOL - FINALIST**

eSchoolView's automated alert system, Instant Connect as well as the innovative hybrid approach to the Mobile Suite earned national recognition as excellent communication solutions for schools.

**MARCH 2014 - OHIO SCHOOL PUBLIC RELATIONS ASSOCIATION AWARDS**

Three of five websites recognized for distinct design and content were created by eSchoolView, including the top spot in the organization's annual awards program. Beachwood City Schools was named the Best of the Best and Cuyahoga Valley Career Center and Dublin City Schools were given Mark of Excellence awards.

**JUNE 2013 - BUSINESS FIRST CORPORATE CARING**

This prestigious annual award was awarded to eSchoolView as a Finalist for making significant contributions to others.

**MAY 2012 - EDTECH DIGEST AWARD**

eSchoolView's CMS was a Trendsetter finalist in EdTech Digest's annual national awards program.



*Education Websites & Software*

#### **APRIL 2012 - 8TH ANNUAL DAVEY AWARDS**

The Beachwood City School's mobile site created by eSchoolView was a winner of the 8th Annual Davey Awards, selected by the International Academy of Visual Arts, an invitation-only body consisting of top-tier professionals from media, advertising and marketing firms. With nearly 4,000 entries from across the US, the awards honor the finest creative work from the best firms, agencies and companies worldwide.

#### **FEBRUARY 2012 - PMSA AWARDS**

eSchoolView accepted an Executive Director Partnership Award from Pennsylvania Middle School Association (PMSA) for outstanding contributions to the support and education of middle level students. PMSA has worked with eSchoolView since early 2009, building a relationship that has led to other projects including custom developed event registration software for professional development as well as referrals to other school districts.

#### **2012 - 18TH ANNUAL COMMUNICATOR AWARD**

Mark of Distinction awards included Shaker Heights mobile and Beachwood Schools.





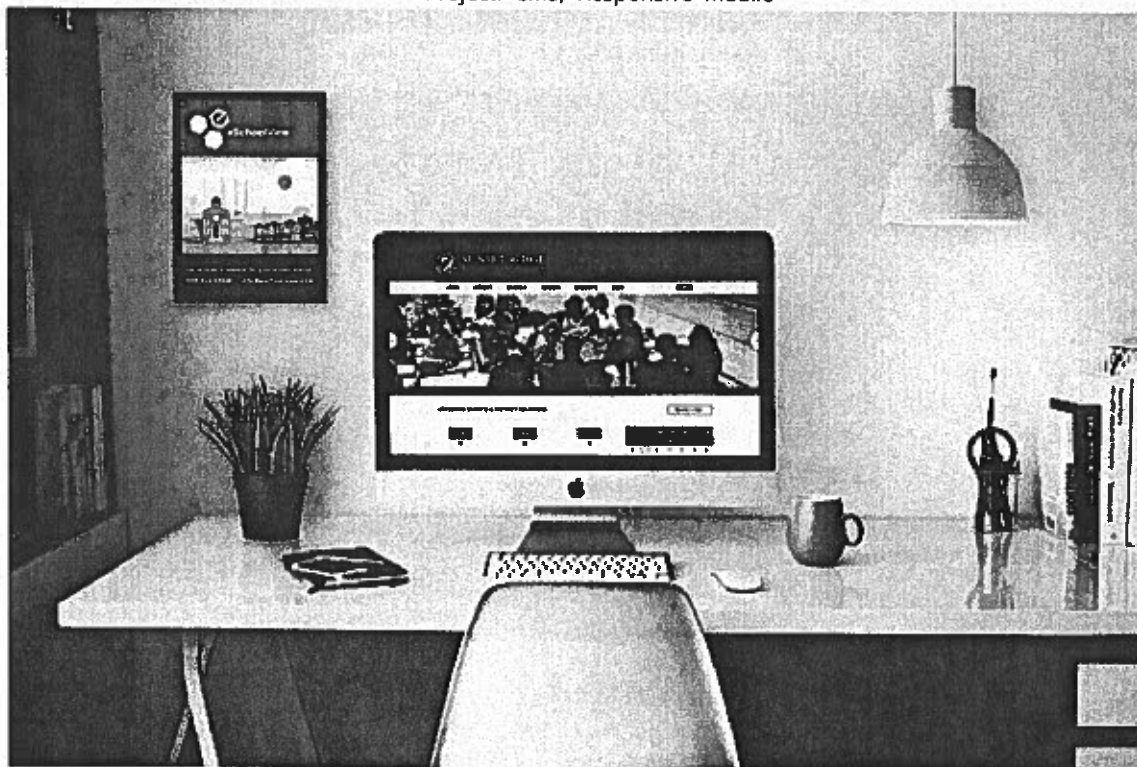
# references

*eSchoolView works with over 1,550 schools and educational organizations*

## SUNSET RIDGE SCHOOL DISTRICT 29

525 Sunset Ridge Road | Northfield, Illinois 60093 | [www.sunsetridge29.net](http://www.sunsetridge29.net) (<http://www.sunsetridge29.net/>)

Project: CMS, Responsive Mobile



## SPARTANBURG COUNTY SCHOOL DISTRICT 1

21 Wheeler Street | Campobello, South Carolina 29322 | [www.spartanburg1.k12.sc.us](http://www.spartanburg1.k12.sc.us)

(<http://www.spartanburg1.k12.sc.us/>)

Project: CMS, Responsive Mobile



**GRAYSON COUNTY SCHOOLS**

790 Shaw Station Road | Leitchfield, Kentucky 42754 | [www.graysoncountyschools.com](http://www.graysoncountyschools.com)  
(<http://www.graysoncountyschools.com/>)

Project: CMS, Responsive Mobile



**NOTRE DAME - CATHEDRAL LATIN SCHOOL**13000 Auburn Road | Chardon, Ohio 44024 | [www.ndcl.org](http://www.ndcl.org) (<http://www.ndcl.org/>)

Project: CMS, Responsive Mobile

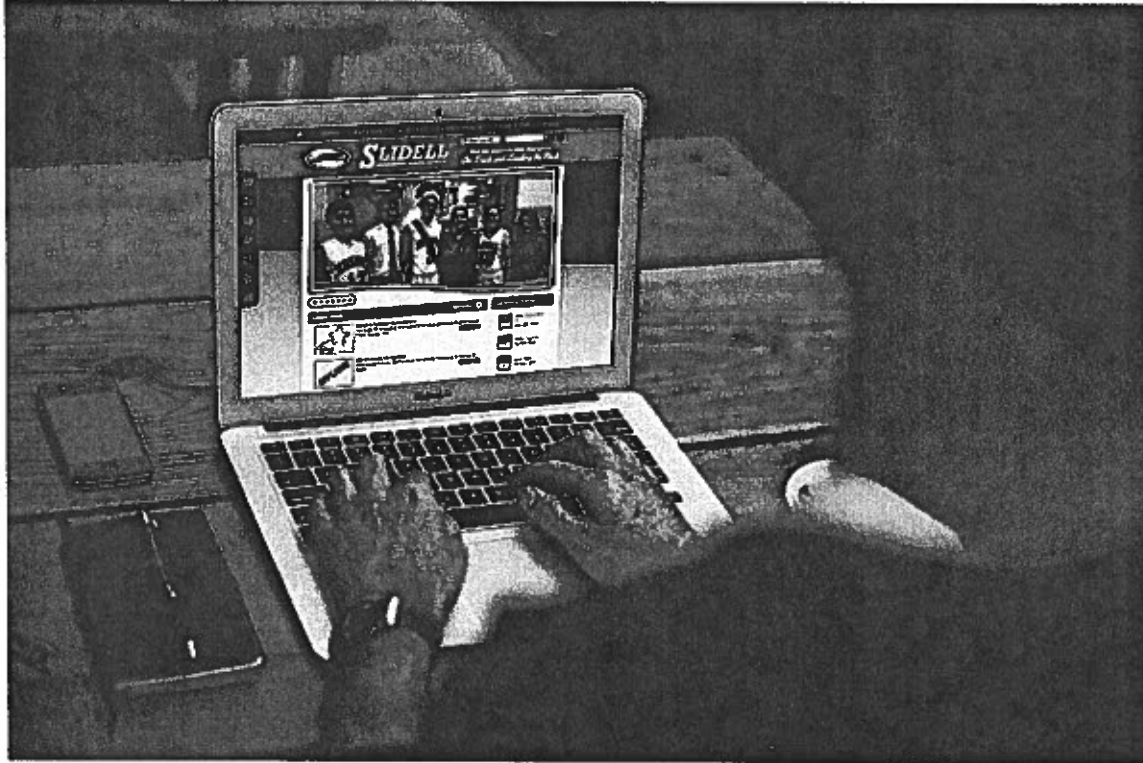




**SLIDELL INDEPENDENT SCHOOL DISTRICT**

1 Greyhound Lane | Slidell, Texas 76267 | [www.slidellisd.net](http://www.slidellisd.net) (<http://www.slidellisd.net/>)

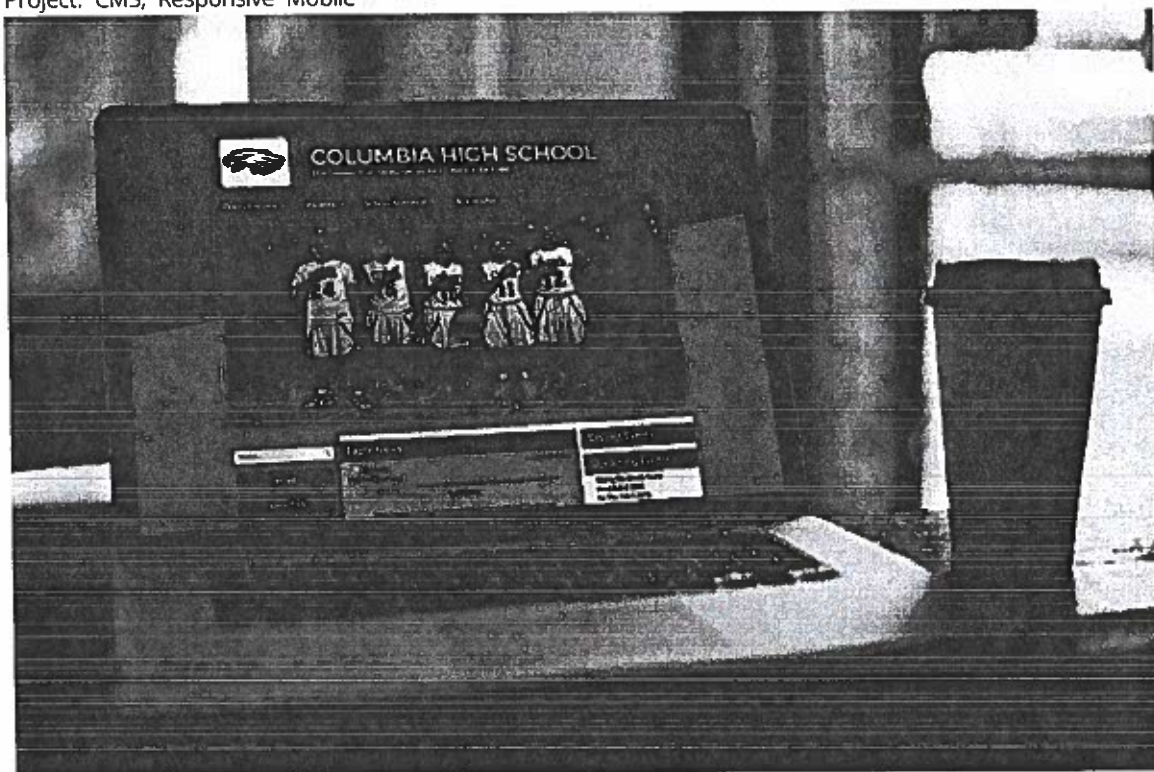
Project: CMS, Responsive Mobile





**DEKALB COUNTY SD: COLUMBIA HIGH SCHOOL**2106 Columbia Drive | Decatur, Georgia 30032 | [www.columbiahs.dekalb.k12.ga.us](http://www.columbiahs.dekalb.k12.ga.us)[\(http://www.columbiahs.dekalb.k12.ga.us/\)](http://www.columbiahs.dekalb.k12.ga.us/)

Project: CMS, Responsive Mobile





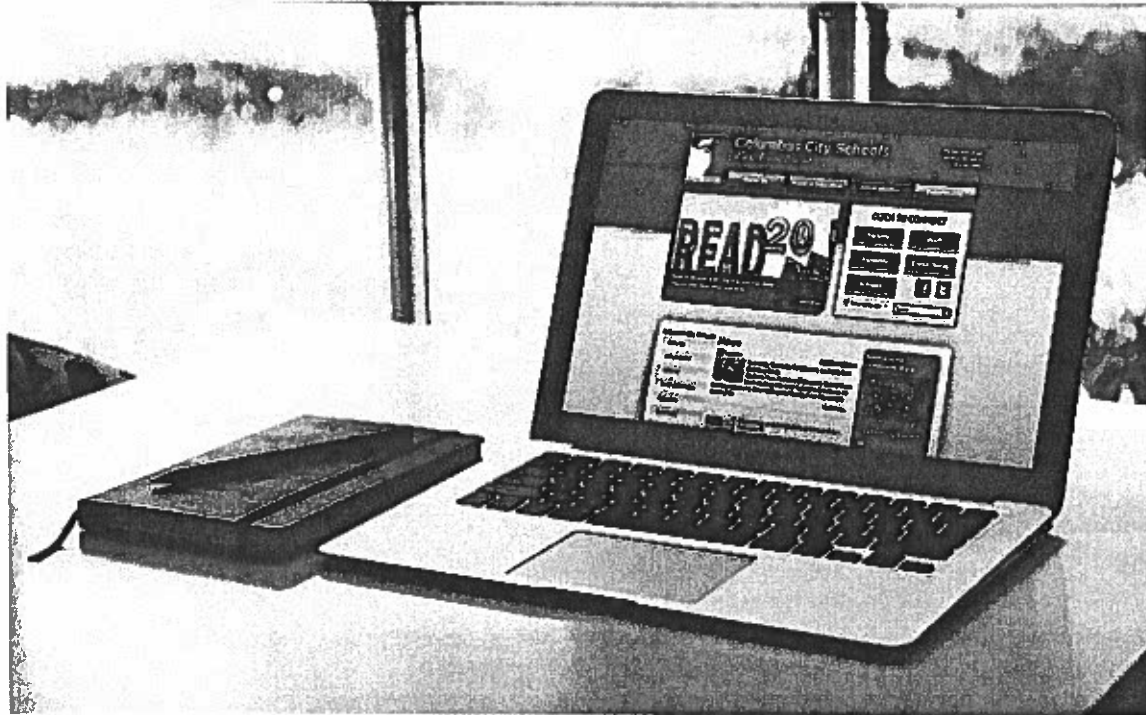
eSchoolView

Education Websites & Software

## COLUMBUS CITY SCHOOLS

270 East State Street | Columbus, OH 43215 | [www.ccsch.us](http://www.ccsch.us) (<http://www.ccsch.us/>)

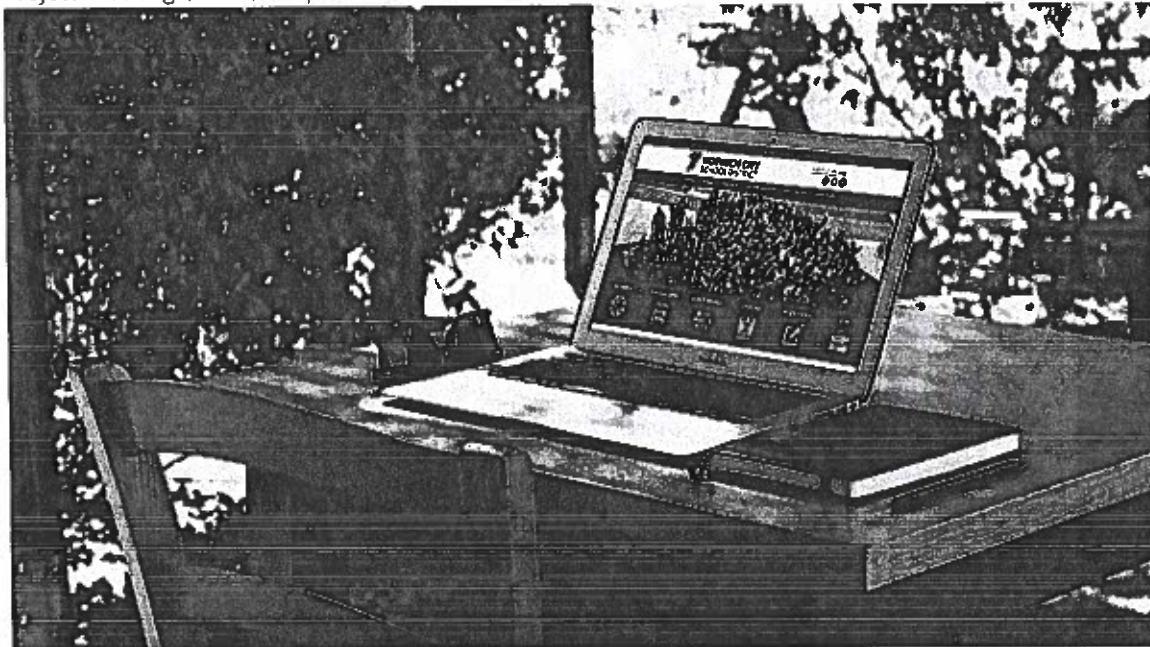
Project: CMS, Responsive Mobile



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Contract contents shall not be shared with outside parties without the expressed permission of eSchoolView

**NORWICH CITY SCHOOL DISTRICT**89 Midland Drive | Norwich, New York 13815 | [www.norwichcsd.org](http://www.norwichcsd.org) (<http://www.norwichcsd.org/>)

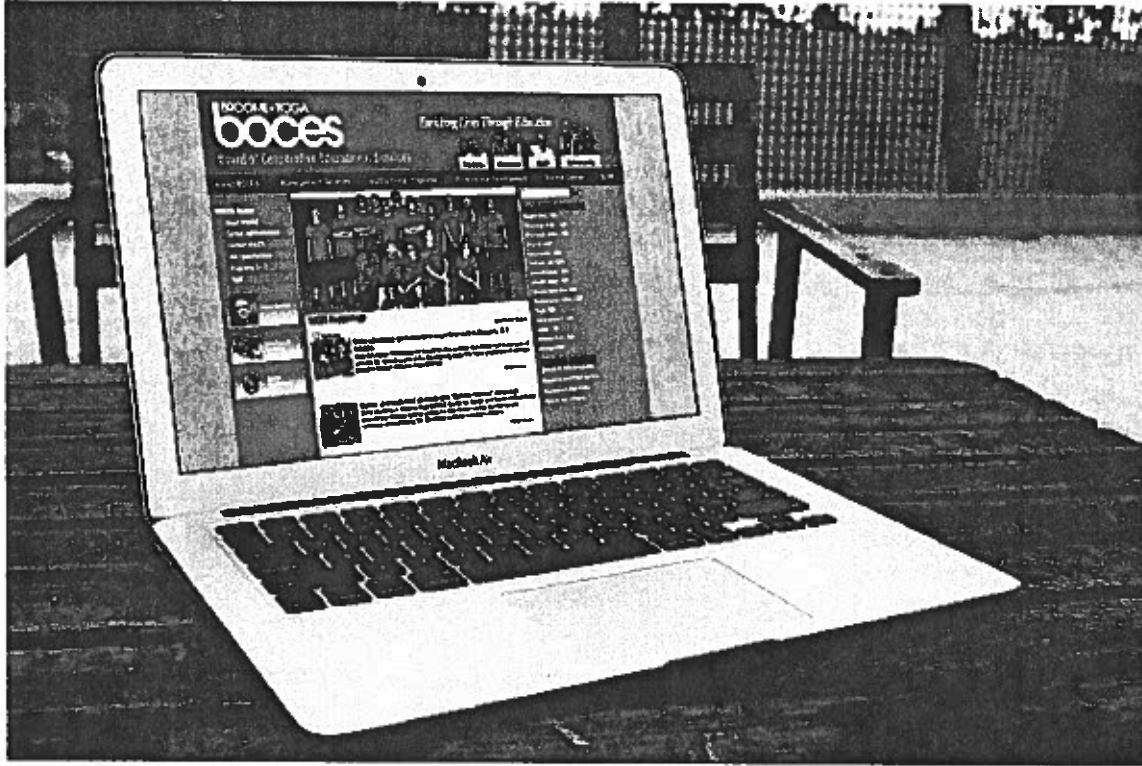
Project: Redesign, CMS, Responsive Mobile



**BROOME-TIOGA BOCES**

434 Glenwood Road | Binghamton, New York | [www.btbores.org](http://www.btbores.org) (<http://www.btbores.org/>)

Project: CMS, Responsive Mobile





**LOVELAND CITY SCHOOLS**757 South Lebanon Road | Loveland, Ohio 45140 | [www.lovelandschools.org](http://www.lovelandschools.org) (<http://www.lovelandschools.org/>)

Project: eSchoolView Redesign, CMS, Responsive Mobile &amp; OneView

**SHAKER HEIGHTS SCHOOLS**15911 Aldersyde Drive | Shaker Heights, OH 44120 | [www.shaker.org](http://www.shaker.org) (<http://www.shaker.org/>)

Project: eSchoolView Redesign, CMS, Responsive Mobile

**WHITE CLOUD PUBLIC SCHOOL DISTRICT**1901 Prescott Lakes Parkway | White Cloud, Michigan 49349 | [www.whitecloud.net](http://www.whitecloud.net) (<http://www.whitecloud.net/>)

Project: CMS, Responsive Mobile

**BASIS CHARTER SCHOOLS: PRESCOTT**1901 Prescott Lakes Parkway | Prescott, Arizona 86301 | [www.basisprescott.org](http://www.basisprescott.org) (<http://www.basisprescott.org/>)

Project: CMS, Responsive Mobile

**BLACKSTONE-MILLVILLE REGIONAL SD**175 Lincoln Street | Blackstone, Massachusetts 01504 | [www.bmrds.net](http://www.bmrds.net) (<http://www.bmrds.net/>)

Project: CMS, Responsive Mobile

**MARSHALL PUBLIC SCHOOLS**100 East Green Street | Marshall, Michigan 49068 | [www.marshall.k12.mi.us](http://www.marshall.k12.mi.us) (<http://www.marshall.k12.mi.us/>)

Project: CMS, Responsive Mobile



# cost proposal & project approval

## BILLING & PAYMENT TERMS

eSV CMS, Responsive Mobile & Active Directory sync one time design & server setup fee- **\$3,972.00** (This includes the District and all building sites with Intranet).

Monthly fee of - **\$375.00** that includes maintenance, hosting and support for CMS & Responsive Mobile: (Billed annually) (This includes the District and all building sites with Intranet)

## eSchoolView Subscription

Maintenance updates performed every 90 days Web, database and video hosting. Automated daily backups of website files and database information.

## Training

Initial training and periodic training sessions Five hours of training per contract year Unlimited video/PDF help available through eSchoolView

## Support

Email support – emails returned within one business day. Phone support – direct support line to project developer if critical issue or error. Access to our built in Online Support button to report enhancements, issues and related bugs.

## Payment Terms: Contract through **06/30/2022**

- 100% of one time design and server setup fee due at project initiation
- Prorated maintenance, hosting and support through June 30 of contract year due at project initiation
- 12 months maintenance, hosting and support due on or after July 1 of each contract year

# PROJECT APPROVAL

This proposal shall serve as a contract between the parties once memorialized by the signatures of both eSchoolView and Auburn Career Center below.

Signed on this date, \_\_\_\_\_ by \_\_\_\_\_  
Print Name

\_\_\_\_\_



**eSchoolView**

*Education Websites & Software*

Signing Authority

eSchoolView



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Contract contents shall not be shared with outside parties without the expressed permission of eSchoolView

Signature  
Presented to:  
Auburn Career Center  
May 26, 2017, 4:22:15 PM  
Accepted by:

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Signed Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date



## *Attachment Item #19*

Approve Nutrition  
Consulting Services  
Agreement with Lake  
County ESC



8221 AUBURN ROAD  
PAINESVILLE, OHIO 44077  
PH | 440.350.2563  
[www.esc-lc.org](http://www.esc-lc.org)

Brian Bontempo, Ed.D., Superintendent

## CONTRACT FOR CONSULTING SERVICES

This Agreement, authorized by Ohio Revised Code Section 3313.171, is made by and between the Lake County Educational Service Center with its principal place of business at 8221 Auburn Rd., Painesville, Ohio 44077 (herein "Lake ESC") and Auburn Career Center (herein "Auburn") 8221 Auburn Rd, Painesville, Ohio 44077.

### 1. Terms of Contract

- A. This agreement will be effective from July 1, 2017 through June 30, 2018 or until earlier terminated as provided in this Agreement below.
- B. Lake ESC agrees to provide Auburn with Nutrition consulting services in the amount of \$23,532.
- C. On a monthly basis beginning in September 2017, the Lake County ESC will invoice Auburn for the actual cost of the program service provided by the Lake County ESC. Auburn agrees to pay the amount due to Lake ESC within 30 days of the statement date.

### 2. Termination of Agreement

- A. Notwithstanding any other provision of this Agreement, either party may terminate this Agreement at any time by giving 30 days written notice to the other party via regular U.S. mail, addressed to the locations listed above. Should such a termination occur, Auburn shall remain obligated to pay for all consultant services provided from the notice to the effective date of the termination of the Agreement.
- B. If Lake ESC defaults in the performance of this Agreement or materially breaches any of its provision, Auburn, at its option, may terminate this Agreement immediately by giving written notice to Lake ESC, via regular U.S. mail, sent to 8221 Auburn Rd, Painesville, Oh 44077 address listed above.

### 3. General Provisions

This Agreement is the entire agreement between the parties, and it supersedes any and all agreements, both oral and written, between the parties with respect to the rendering of SERVICE by either party, and contains all of the covenants and agreements between the parties with respect to the rendering of these services in any manner whatsoever. Any modification of this Agreement will be effective only if it is in the writing and signed by both parties.

Entered into this \_\_\_\_ day of \_\_\_\_, 20\_\_.

Entered into this \_\_\_\_ day of \_\_\_\_, 20\_\_.

\_\_\_\_\_  
LAKE ESC Governing Board President

\_\_\_\_\_  
AUBURN Board President

\_\_\_\_\_  
Lake ESC Treasurer

\_\_\_\_\_  
AUBURN Treasurer

Board Approval Date: \_\_\_\_\_

Board Approval Date: \_\_\_\_\_

## MISSION STATEMENT

*To excel in providing innovative programs and quality services that add value to our educational community.*



# Nutrition SERVICES

Lake County Educational Service Center

**Director - Kelly Minnick, SNS**  
[kminnick@lakeesc.org](mailto:kminnick@lakeesc.org) - 440.417.2259

The Lake County ESC will provide School Nutrition Services for contracted school districts which participate in Federally funded USDA programs by providing services that eliminate work duplication, maximize efficiency, ensure compliance with ODE and USDA regulations and save costs. The school district is hiring a Nutrition Services Director under this program management. The Director meets all professional hiring standards required for the position as mandated by USDA. An Assistant Director may also be assigned to districts in a supporting role to the Director.

**Basic Program Management Services Include:**

- Cycle menus for breakfast and lunch for elementary schools with nutritional and cost analysis
  - All menus will meet the USDA's meal pattern for the National School Lunch and Breakfast Programs
  - Menu design and printing to be executed by the LCESC, but is at the district's expense
- Weekly cycle menu for secondary schools at lunch and a standard daily menu for secondary schools at breakfast
  - All menus will meet the USDA's meal pattern for the National School Lunch and Breakfast Programs
  - Secondary menus posted online
  - Signage and menu design and printing to be executed by the LCESC, but is at the district's expense
- A la Carte and Vending items adhere to the ODE and USDA guidelines, using price structure that encourages for meal selection as recommended to the school district
- Carbohydrate counts and nutritional analysis for food items and food allergy lists provided/posted online
- HACCP Plan for kitchens (food safety and sanitation plan)
- Allergy Management Plan (following the Food Allergy Research & Education Guidelines)
- Group purchasing and co-op recommendations that will provide for best pricing options for the district
- Government commodity foods planning and utilization that will provide the best advantage to the program
- Recommendations to the District Superintendent's designee on staff commendations and performance issues.
  - District assumes responsibility for substitute staff assignments and hiring
- Policies and procedures handbook for Nutrition Services Staff
  - Training for staff on meal patterns, food safety, and counting/claiming meals which ensure compliance with the annual Professional Standards requirements for Nutrition Services Staff
- Policies and procedures handbook for cashiers
  - Meal charging policy and procedure as agreed upon by the school district
- On-site visits to kitchens to verify compliance of USDA and ODE regulations and local policies and procedures by the Director or supporting Assistant Director
- Recommendations to the school district on staffing levels based on meal periods, meal service and meals per labor hour analysis
- Grant opportunities will be applied for as applicable
- School District assumes responsibility for all items relating to needed point of sale system, technology, equipment purchases, preventative and emergency maintenance on equipment
- School District assumes responsibility for processing meal applications, including Direct Certification notification
- School District agrees to maintain and update a Nutrition Services web page on the district's web site
- Other program management options include After School Snack Program, Summer Food Service Program and the Administrative Review process (pricing based on LCESC Program Funding Matrix)
- Nutrition Services is eligible as a program under the LCESC Reinvestment Model

# ACC Nutrition Services - Estimated Analysis

	2015-16	2016-17 Budget	YTD -5/2/17
Revenue	\$ 121,648.00	\$ 122,804.00	\$98,571.00
Salaries/Bene**	\$ 158,788.00	131% \$ 159,977.00	\$134,067.00
Purch Serv & E	\$ 3,761.00	3% \$ 3,541.00	\$3,451.00
Supplies***	\$ 64,150.00	53% \$ 68,488.00	\$47,655.00
sub total	\$(105,051.00)	\$(109,202.00)	\$ (86,602.00)
GT Revenue	\$(105,051.00)	\$(109,202.00)	

\*\* industry standard is 48%

\*\*\* industry standard of 37% FC + 5% for non-food cost + 10% other costs for total of 52%

Other Districts Financial Comparison - Minnick as Director

\*All costs paid out of 006 - including salary, benefits and ESC fees where applicable

## Riverside

Ran self supported food service for 23 years

## Painesville City

- \$212,405 - 7/1/2012

Paid back advance and ended 6/30/2013 - \$174,843

Self supported since 2013 - 6/30/2017 projection - (apprx +\$200,000)

## Madison

- \$37,081 - 7/1/2015

Paid back advance and ended 6/30/2016 \$24,880

Projected to be self supported for 6/30/2017 (apprx \$30,000)

## Newbury

- \$100,549 - 7/1/2016

- \$21,631 - 6/30/2017 - \*projection

## Berkshire

Waiting on info

	2017-18 Estimate	
Revenue	\$133,193.00	10% increase in lunch meals/50% increase in breakfast
Salaries/Bene**	\$115,101.00	86%
Purch Serv & E	\$3,451.00	
Supplies***	\$58,604.92	*44% Avg for my other h.s. food/non food costs
sub total	\$ (43,963.92)	
Admin Fee	\$21,452.00	
Ancillary fees	\$2,079.00	
GT Revenue	\$ (67,494.92)	

\*\*Brenda - \$77501 (salary and benefits/HC)

6 hour - \$37600 (salary and benefits/HC)



## *Attachment Item #23F*

- Approve 2017 Summer Renovations' Bid Award



2305 E. Aurora Road  
Suite A  
Twinsburg, Ohio 44088  
p 216-904-2855  
f 330-998-6794

June 26, 2017

To: Sherry Williamson – Chief Financial Officer – Auburn Career Center

From: André T. Goosby – AGM Energy Services

RE: Auburn Career Center RTU Summer 2017 Replacement Project Recommendation

Bids were received on Wednesday, June 21, 2017 for the above referenced project.

There were (4) qualified contractors who attended the pre-bid meeting on June 7, 2017. There were (3) bids submitted for the RTU Replacement project at Auburn Career Center. Bids were submitted by The K Company, Smith & Oby, and RelMec Mechanical. We find that The K Company is in compliance with the advertised technical specification and to be the responsible low bidder. They will be conducting all mechanical, electrical and plumbing work for the RTU replacement project.

The allowance for the Lennox RTU's of \$57,200.00 is included in the bid submitted by The K Company. There is an expected ship date of July 24, 2017.

We, therefore, recommend awarding the contract to The K Company as follows:

Base Bid: RTU 3 & 4 with VVT Install Replacement Project at Auburn Career Center	\$139,200.00
Bid Alternate 1: Electric Meter Install	\$1,980.00
Bid Alternate 2: Natural Gas Meter Install	\$2,300.00
Total Installation Cost:	\$143,480.00

The K Company  
2234 South Arlington Road  
Akron, Ohio 44319  
p: (330) 773-5125

If there are any questions, please do not hesitate to contact us.

We thank you for this opportunity!

Respectfully,

AGM Energy Services

Cleveland

Toledo

Columbus

A Certified Minority Business Enterprise and EDGE Program Participant



# Auburn Career Center - RTU-VVT Replacements ~~2017~~ 2017

Proposal Summary

6/21/2017

Bidder:

BASE SCOPE 4 w/ VVT Install	RTU-3 & VVT Install	ALT No. 1 Electric Meter Install	ALT No. 2 Natural Gas Meter Install	Total All Items	Notes
GEAUGA MECHANICAL	NO BIO				
K Company	\$ 139,200.00	\$ 1,980.00	\$ 2,300.00	\$ 143,480.00	
SMITH & OBY	\$ 155,222.00	\$ 1,798.00	\$ 7,671.00	\$ 164,691.00	
REZMEZ	\$ 216,900.00	\$ 2,750.00	\$ 4,950.00	\$ 224,600.00	

Proposal date:

Wednesday, June 7, 2017

Base Scope:

HVAC RTU-VVT Replacement & Base Systems Integration Install

Alternate No. 1

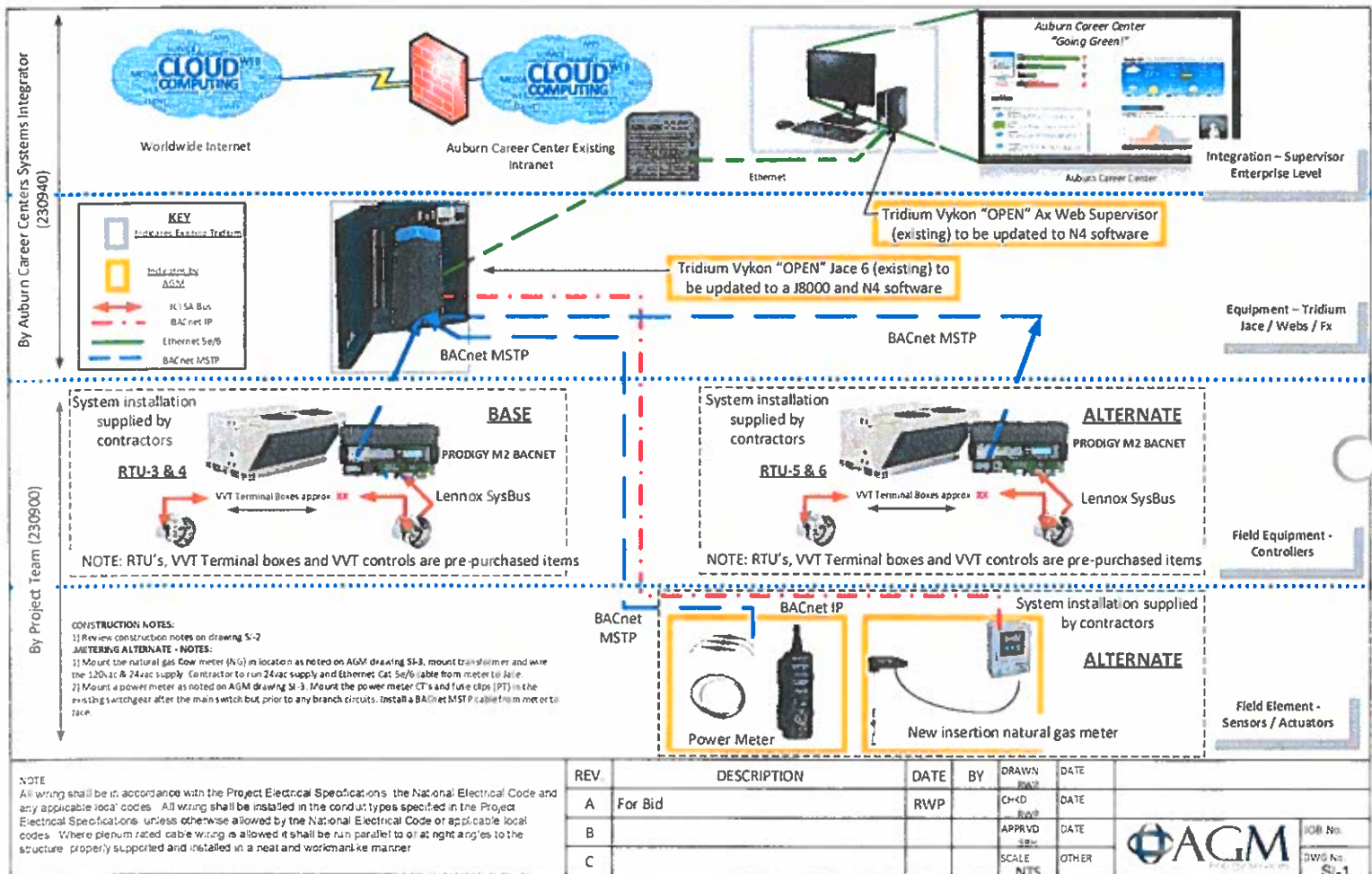
Systems Integration Upgrade - Electric Meter Installation

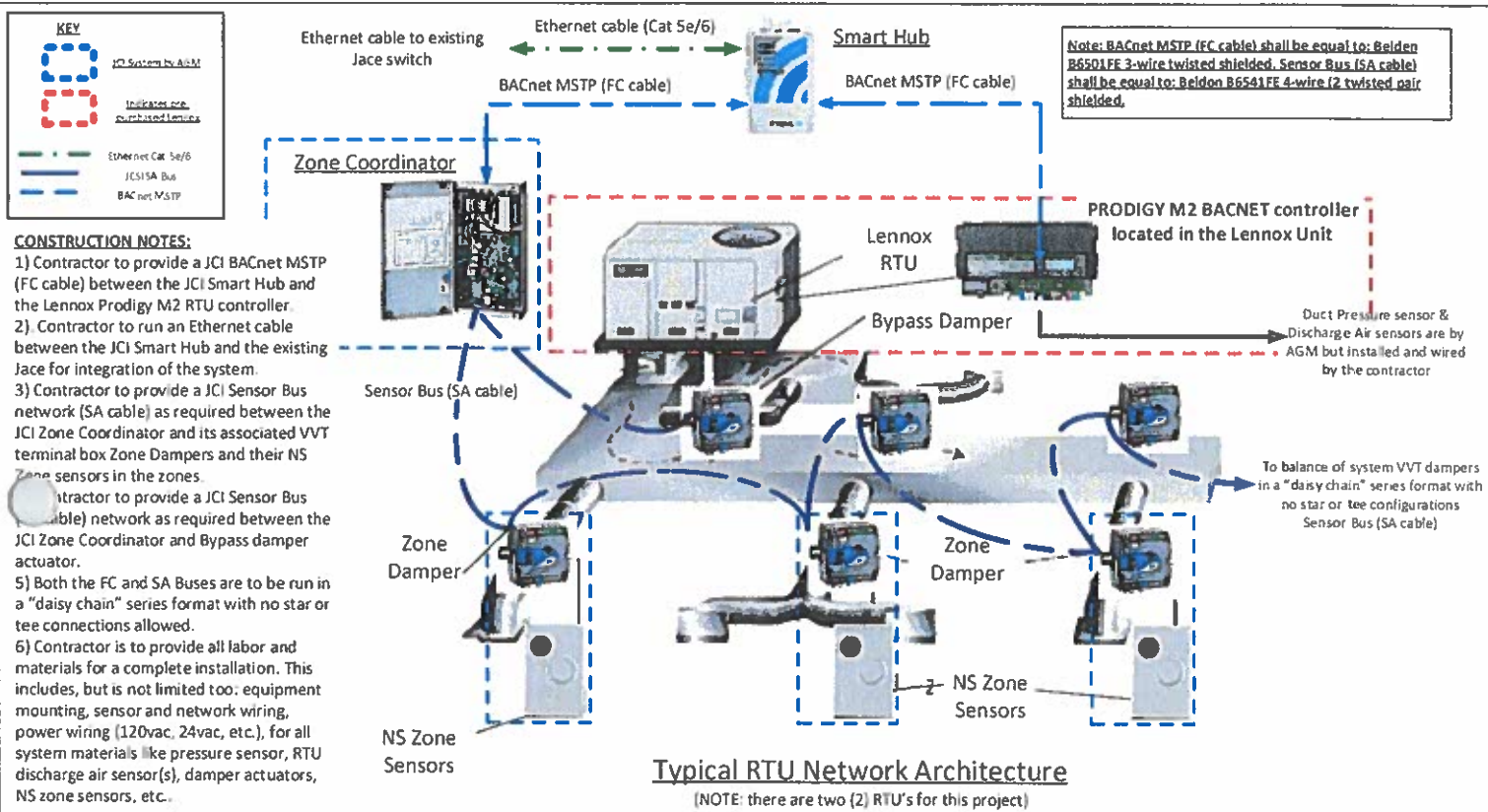
Alternate No. 2

Systems Integration Upgrade - Natural Gas Meter Installation







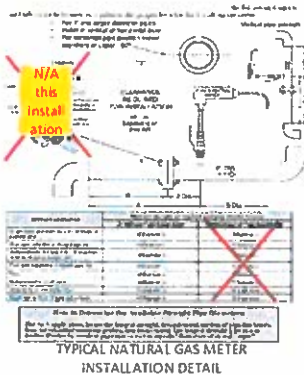


REV.	DESCRIPTION	DATE	BY	DRAWN	DATE	
A	For Bid	RWP		CHAD RWP	DATE	
B				APPRVD SBH	DATE	
C				SCALE NTS	OTHER	

JOB No.  
 DWG No. SL2

## CONSTRUCTION NOTES:

1) Install single point gas meters in the natural gas pipe. The meters are Onicon insertion type meters. Refer to the detail of their "hot tap" installation to be used in case shut off valves are non-operational. The installation of the flow meter, display/ transmitter, 24 VAC supply power, 120/24VAC transformer, 120VAC supply power and Ethernet cable to the Jace is by the contractor as coordinated with the Lucas County representative.



Alternate for NATURAL GAS METER

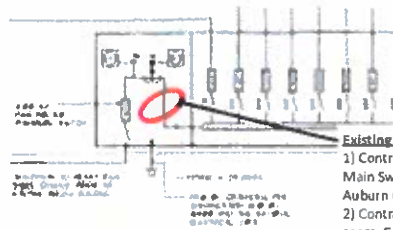
Network switch mounted on DIN rail with 24VAC from the AC transformer, supplied by others, installed by contractor. DIN rail is angled & attached to the cover by drilling & tapping of cover and screw attachment. If cover is scratched touch up of paint is required.

AC Transformer (120/24VAC) for NG meter supplied by others, installed by contractor.

JACE WITH TRANSFORMER & SWITCH MOUNTED

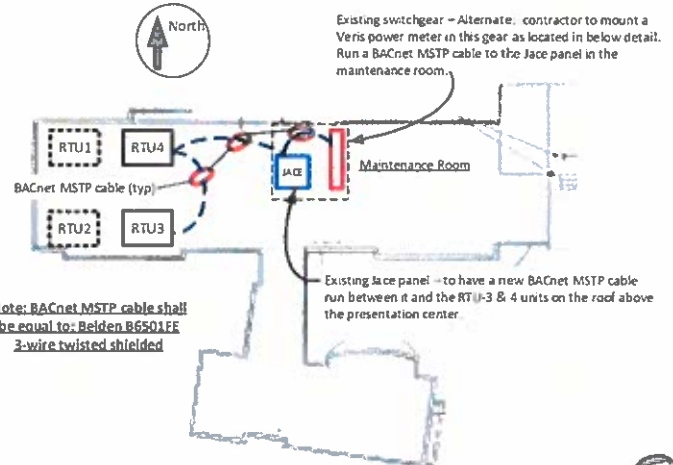


NATURAL GAS PROBE  
INSTALLED ON LINE - DETAIL  
(See this drawing for detail)



ONE LINE POWER DISTRIBUTION DIAG

Alternate for POWER METER



Career Center Plan - Integration Cables

Existing switchgear - Alternate: contractor to mount a Veris power meter in this gear.

- 1) Contractor to install a Vens power meter with its rope CT's and PT fused connects (Supplied by AGM) in the Main Switchgear on the incoming feeders prior to any branch feeds. Coordinate any required shutdowns with Auburn Career Center.
- 2) Contractor to run a BACnet MSTP cable, from the Veris power meter to the existing Jace in the maintenance room. Contractor to terminate the connections on the power meter communications and set the EOL switch. Meter address and communications to be coordinated with AGM prior to installation.

NOTE  
All wiring shall be in accordance with the Project Electrical Specifications, the National Electrical Code and any applicable local codes. All wiring shall be installed in the conduit types specified in the Project Electrical Specifications unless otherwise allowed by the National Electrical Code or applicable local codes. Where plenum rated cable wiring is allowed it shall be run parallel to or at right angles to the structure, properly supported and installed in a neat and workmanlike manner.

REV.	DESCRIPTION	DATE	BY	DRAWN	DATE	
A	For Bid		RWP	CHKD	DATE	
B				APPRVD	DATE	
C				SCALE	OTHER	

**AGM** JOB No. DWG No. SL-3